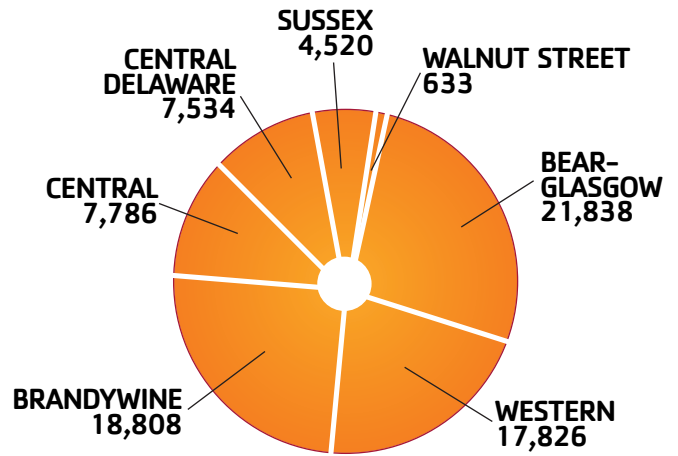




YMCA OF DELAWARE FINANCIAL INFORMATION

(AS OF DECEMBER 31, 2010)



**TOTAL MEMBERSHIP AT
ALL BRANCHES = 79,872
INDIVIDUAL PEOPLE**

STAFF & VOLUNTEERS

Full-time Staff	175
Part-time Staff	1,563
Board & Policy Volunteers	181
Program & Service Volunteers	1,175

PROGRAMS DURING 2009

Serving over 100,000 people:

Branch Programs	# of People
Aquatics	21,394
Child Care & After School Care	5,049
Day & Sports Camps	16,106
Fitness & Health Enhancement	9,735
Sports & Recreation	7,728
Housing - Permanent & Temporary Residents	300

Outreach Programs	# of People
Youth Intervention	3,241
Informal Education	209
Youth Leadership	3,842
Emergency Services	103

Camp Tockwogh Programs	# of People
Resident Camp	1,454
Conference Services	3,100
Mini Camp	103
Leadership Programs	69

FINANCES (unaudited)

Operating Revenue	\$33,989,000
Program Revenue	\$11,376,000
Membership Fees	\$18,807,000
Government Grants	\$2,399,000
United Way	\$297,000
Contributions	\$817,000
Endowment Income	\$271,000
Miscellaneous	\$22,000
Operating Expenses	\$33,989,000
Total Endowment Principal	\$7,400,000

FINANCIAL ASSISTANCE

The YMCA of Delaware awarded \$3,624,000 in financial assistance during 2010 in the areas of:

Programs
2,652 scholarships totalling \$1,776,000

Memberships
3,850 people received \$1,848,000

ANNUAL GIVING

4,508 gifts made to the Strong Kids Campaign
90 people designated gifts through United Way

OUR MISSION

The YMCA of Delaware is an association of people of all ages, ethnic groups and religious affiliations that strives to cultivate the human potential, self-esteem and dignity of all people. Our organization exists to develop and practice the Christian principles of love, caring, inclusiveness, justice and peace ... and to enrich the emotional, physical and social life of all individuals, families and our community.

