



FOR YOUTH DEVELOPMENT[®]
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

2017 YMCA OF
DELAWARE
**IMPACT
REPORT**



Dear Friends,

At the Y, strengthening community is at the forefront of what we do each day. Our focus on youth development, healthy living and social responsibility, ensures that we embrace and nurture the promise in all of us. The Y gives children, families and individuals the support and resources they need to be more healthy, confident, connected and secure.

We believe the Y must continue to lead the way to a brighter future. Each year, more than 100,000 people of all ages and from all walks of life turn to one of our eight locations in the state of Delaware or our overnight Camp Tockwogh in Maryland for programs that nurture the potential of children and teens, improve health and well-being and empower people to give back and support neighbors. As a nonprofit, community-building charity, we strive to make our programs widely affordable and accessible to all, regardless of ability to pay. With the support of our donors, we are able to offer programs that close the achievement gap for minority and low-income youth, deliver potentially life-saving water safety lessons, prevent the onset of type 2 diabetes, support men in housing crisis and so much more!

In 2017, we hit several significant milestones in our work:

- We officially opened the doors of our Middletown Family YMCA. Over the course of the year, we expanded programming, providing a safe place for children in summer camp, before and after school care as well as swim lessons and water safety.
- We broke ground on the 19,000 square foot vertical expansion at our Brandywine YMCA to keep pace with the growing needs of that community.
- We launched a new program, LIVESTRONG at the YMCA, a national research-based intervention program that helps adult cancer survivors reclaim their health and well being following a cancer diagnosis. As we added this new program, our Diabetes Prevention initiative continued to grow, improving health outcomes in our state.
- We continued to focus on critical initiatives, expanding our *Take On Summer* program for middle school and high school students, and launching a *Teen Workforce Development* program.
- Our *Adaptive Fitness* efforts were also scaled even further to include multiple Y locations across the state, welcoming individuals with different abilities into the Y community.

Our donors enable us to serve those in our community who need us the most. Through targeted programming and our Financial Assistance program, we are able to provide all families, regardless of their ability to pay, scholarships for membership and programs. We count on the generosity of our members, partners, and volunteers to help us continue our vital work - and for that, we thank you!

Yours in service,



Deborah Bagatta-Bowles,
Chief Executive Officer



Jack Beeson,
Board Chairman



OUR MISSION

The YMCA of Delaware is an association of people of all ages, ethnic groups and religious affiliations that strives to cultivate the human potential, self-esteem, and dignity of all people. Our organization exists to develop and practice the Christian principles of love, caring, inclusiveness, justice and peace... and to enrich the emotional, physical and social life of all individuals, families and our community.

2018 - 2020 STRATEGIC PLAN



YOUTH DEVELOPMENT

Increase opportunities for youth and teens to learn and cultivate the values, skills and relationships which lead to positive behaviors, better health and educational achievement.

Strengthen our commitment to **school success**.

Ensure that our young people are **safe around the water**.

Actively seek community outreach, partnerships and programs which **enhance the lives of young people**.



HEALTHY LIVING

Lead the state in **improving the health and fitness** of Delawareans.

Be a trusted resource for members, staff and volunteers to **improve their physical, mental and spiritual health**.

Guide and support individuals and families coping with health issues.



SOCIAL RESPONSIBILITY

Advance our cause by **increasing the awareness of the Y's mission** through communication, advocacy and community connections; proactively listen and respond to our state's critical social needs, with a focus on Delaware's most vulnerable citizens.

Increase fundraising to **support growing needs** for our state.

Foster an organizational culture of employee trust and engagement that positions the Y as an employer of choice, attracting and retaining the best and brightest talent.

Involve influential leaders in our communities to **build highly impactful volunteer boards**.



YOUTH DEVELOPMENT

SHAPING FUTURES, NURTURING POTENTIAL

We believe the values and skills learned early on are vital building blocks for life. Because of the Y, more young people in our community are taking a greater interest in learning and making smarter life choices. At the Y, children and teens learn values and positive behaviors, and can explore their unique talents and interests, helping them realize their potential. That makes for confident kids today, and contributing and engaged adults tomorrow. Each year, we serve more than **35,000 children and teens** across the state.

NARROWING THE ACHIEVEMENT GAP

In an effort to combat the Achievement Gap, the YMCA of Delaware ensures all children, regardless of their ability to pay, have access to quality after school care and summer day camp programs. By hosting after school “school-based” programs and after school “center-based” programs at many of our facilities, the Y of Delaware is able to provide homework help and academic enrichment including daily literacy, math education and natural science exploration.

YMCA summer camps ensure educational opportunities are available to campers year round. Through the Y’s partnership with the Summer Learning Collaborative and Reading is Fundamental Program, we have seen significant gains in campers’ learning and reading retention at our Walnut Street YMCA. In addition, the Bear-Glasgow Y started a summer hammock reading center. The Western Y continued to host a Summer Learning Loss Prevention Camp for 5 weeks. The Sussex Y offered a Summer Reading Program for campers and also participated in D.E.A.R. (drop everything and read) every Monday, Wednesday and Friday for 20 minutes.

SUMMER CAMP - A SAFE PLACE TO LEARN, GROW AND THRIVE

Overnight, day or specialty camps at the Y share one thing – they are about discovery. Kids have the opportunity to explore nature, find new talents, try new activities, gain independence, and make lasting friendships and memories. In 2017, our day camps continued to bustle with different activities as we **served more than 2,900 youth**. Camp Tockwogh on the Chesapeake Bay, served more kids than ever before with **2,018 campers**. The Middletown Family YMCA started a summer day camp at Silver Lake Park and School, and the Brandywine Y added weekly “Camp Ted Talks” at Camp Quoowant, giving the oldest campers the chance to meet and learn from adults working in various professions.

BUILDING FUTURE LEADERS

Through various YMCA of Delaware youth initiatives including Black Achievers, Youth in Government, Youth Workforce Development Program, Teen Leaders Club, Back on Track, Counselors in Training, camp and summer leadership programs, over **16,000 youth were empowered to strive for greatness** in 2017. We continued to see positive outcomes across our youth programs. For example, we expanded our Youth in Government Program to include middle school students and gave them the opportunity to learn about the legislative process and debate parliamentary procedure while working with other students from across the state to develop solutions to problems in Delaware. In addition, the Black Achievers Program continued its 29th year of helping teens graduate from high school and attend college. Through this program, students met weekly for various activities including SAT prep, mentoring opportunities and multi-state college tours.



WYATT

Wyatt Patterson still remembers the first time she performed in front of a crowd. She ran off the stage screaming into her mother’s arms. Thanks to growth, maturity, and the YMCA’s Youth in Government (YIG) program, Wyatt has overcome these fears. YIG is the YMCA’s mock legislative program that helps teens develop confidence, practice leadership skills and learn civic responsibility.

Following a family tradition, Wyatt started participating in YIG five years ago. As a shy seventh grader, completely unfamiliar with public speaking, Wyatt was quiet for her first few years in the program. However, through experience and training, she eventually grew more confident and learned how to discuss social issues and shape public policies. “I have never enjoyed anything more than my time as a Youth in Government lobbyist,” said Wyatt. “It’s because of the YMCA that I have found my passion.”

Since joining YIG, Wyatt is no longer a shy teenager who dreads public speaking. In fact, Wyatt has spoken in front of the Delaware State Senate, House Committees and at many other public events. She has grown to feel empowered and has discovered her passion to be involved.

“ The YMCA’s Youth in Government program helped me find my passion. ”

HEALTHY LIVING

IMPROVING THE HEALTH AND WELL-BEING OF OUR STATE

The YMCA of Delaware is the largest nonprofit provider of healthy living programs in the state, supporting families and individuals of all shapes, sizes, ages and abilities in their goals of living a healthy life. Our research-based programs, including Diabetes Prevention, Healthy Weight and Your Child, and LIVESTRONG at the YMCA, utilize best practices and work to prevent chronic diseases. Each branch of the YMCA serves a unique group of members from their respective communities, and intentionally reduces barriers to access by providing financial assistance to those who qualify.

DIABETES PREVENTION PROGRAM – FIGHTING CHRONIC DISEASE

Our evidence-based Diabetes Prevention Program continues to be recognized nationally as a leader in helping those at high risk adopt a healthy lifestyle while reducing their chances of developing type 2 diabetes. Since its inception in 2011, more than 1,800 community members have participated in the program. In 2017, our Diabetes Prevention coaches hosted 17 classes and supported 113 individuals on their journey to reduce body weight, increase physical activity and adopt healthier eating habits.

HEALTHY WEIGHT AND YOUR CHILD – PREVENTING CHILDHOOD OBESITY

The YMCA of Delaware continues to play a key role in the fight against childhood obesity. This epidemic puts youth at a greater risk for bone and joint problems, sleep apnea, and social and psychological problems such as stigmatization and poor self-esteem. Healthy Weight and Your Child is a 12-month evidence-based program that empowers 7 – 13 year olds, with the support of their families, to reach a healthy weight and live a healthier lifestyle. In 2017, 31 families successfully completed this program.

LIVESTRONG AT THE YMCA

In 2017, the LIVESTRONG at the YMCA program supported 135 cancer survivors who found themselves on the journey from completing their treatment to feeling physically and emotionally strong enough to return to normal life. This free, 12-week physical activity program is designed to get survivors back on their feet. Small group sessions are facilitated by certified YMCA instructors who assist participants in a variety of physical activity options including cardiovascular conditioning, strength training, balance and flexibility. LIVESTRONG at the YMCA creates a welcoming community in which survivors can develop supportive relationships and improve their quality of life.

JAMES

James Tillman had it all – he was a thriving and busy young man in his 30’s, who loved sports and was an avid musician. Two years ago, he went to the doctor for a heart exam and unexpectedly suffered a stroke. Doctors delivered devastating news; he needed a Craniotomy and only had a 50 percent chance of surviving. After making it through surgery, he was told he would never walk or see again.

Despite the doctor’s prognosis, James and his family refused to give up. The Tillman’s pray together and work tirelessly for James’ recovery. His weekly schedule is packed with doctor’s appointments and therapist visits.

Eventually, James’ therapist recommended that his family take him to the Bear-Glasgow Family YMCA where he could use the adaptive fitness suspension system to learn how to walk again. At the Y, James worked with Alexis Drew, the Assistant Physical Director of Inclusive Programming, to build his strength. He began to notice huge improvements and his doctors were all amazed by his progress.

Two years after his stroke, Alexis pushed James in an adaptive wheelchair and completed the Y’s Annual 5K Pumpkin Run. James walked the last 200 yards by himself as there were tears and applause from the crowd at the finish line.

“We are very blessed that God has healed him and restored his life,” said James’ mom. “Thank you to everyone who has contributed to the Y. We encourage everyone to get involved. Your kindness will help save lives and people who have challenges. It’s a worthy cause.”

“ I am taking my life back one step at a time! ”



SOCIAL RESPONSIBILITY

GIVING BACK AND PROVIDING SUPPORT TO OUR NEIGHBORS

The YMCA of Delaware is an inclusive organization open to all. The Y believes that in a diverse world we are stronger when we are inclusive, when our doors are open to all, and when everyone has the opportunity to learn, grow and thrive. The Y focuses on volunteerism, advocacy, and social services to do our part in strengthening our communities. With our Open Doors Financial Assistance Program, we enable every child, family, and individual to become a member of the Y or participate in our programs.

OPEN DOORS – PROVIDING OPPORTUNITY

In 2017, our Open Doors Financial Assistance program provided more than **\$5.6 million in financial assistance** to children, youth, adults, seniors and families in our communities, which enabled them to participate in Y programs or receive the benefits of a membership regardless of their ability to pay. These individuals would not have the opportunity to experience the Y without support from donors who make it possible through our Annual Campaign.

WATER WISE – SAVING LIVES ONE SWIM LESSON AT A TIME

The YMCA of Delaware's Water Wise program started in 2008 as a way to help young people in Wilmington learn about water safety. Since that time, the program has expanded to not only include safety around water education, but also, swim lessons that run year-round for students at several schools throughout the state. In 2017, we served **2,100 youth**, teaching them important life saving skills.

BACK ON TRACK – PROVIDING SECOND CHANCES

In cooperation with the Delaware Division of Youth Rehabilitative Services, our Back On Track program continues to serve youth adjudicated to Level II probation. Over the last year, we have successfully helped get **253 youth** back on track. In 2017, participants organized and attended suicide prevention training and completed **32 community service projects**, which included assisting at events such as the Hagley Museum and Library's annual Invention Convention, the Restoring Central Dover Community Event, and the Glasgow Fun Fest.

VOLUNTEERISM – NEIGHBORS GIVING BACK

Across Delaware, more than **800 business leaders, community advocates, parents, teens and individuals** volunteered to give back and support their neighbors in 2017. Our volunteers serve as coaches, instructors, fundraisers and board members, and take an active role in bringing about meaningful, enduring change in our community.



CRYSTAL

Crystal Terrell was a member of the Virginia Army National Guard. Fifteen years ago, while she was deployed to Bosnia, Crystal was involved in a serious vehicle accident which crushed both of her legs, broke the vertebrae in her neck and caused internal injuries.

After numerous surgeries, Crystal had to relearn many basic life skills such as eating, walking and speaking. It took a toll on her emotional well-being. "Sometimes the pain was so great, I wondered if the suffering was worth it. Then, I thought about all of the people that helped save my life and I had to show them I was worthy of saving."

Through the Wounded Warrior Program, Crystal was introduced to the Dover YMCA. "I love walking into the Y. People greet me with smiles and hugs. It's the only place, other than my church, that feels like family."

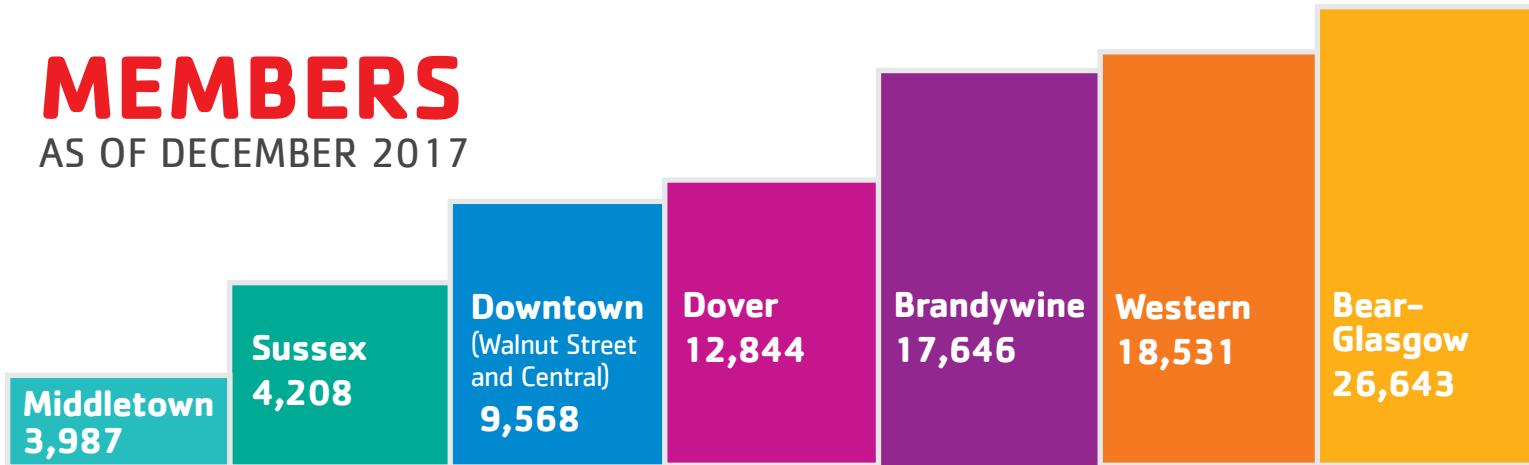
The Y has provided a warm and supportive place for Crystal to rebuild her self-confidence and purpose. She has noticed that coming to the Y has helped bring her out of her shell. She has even started to share her inspiring stories with others.

“ I love walking into the Y. People greet me with smiles and hugs. It's the only place, other than my church, that feels like family. ”

2017 BY THE NUMBERS

MEMBERS

AS OF DECEMBER 2017

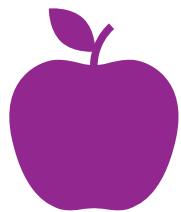


2,138

youth received **free swim lessons** to prevent drowning.

16,536 DELAWARE YOUTH EMPOWERED

through YMCA programs including After School Care, Preschool, Camp, Youth In Government, Black Achievers, Teen Leader Clubs, Counselors In Training and Summer Leadership Programs.



177,600

meals served to children in need through our After School and Summer Camp programs.



300

men in need **received affordable housing** at the Central YMCA.

100,000

community members served in 2017

\$5.6 MILLION in financial assistance was provided to children, teens, families and seniors to help them participate in Y programs.

3,430 individuals and **337** organizations donated to the YMCA.

2,068

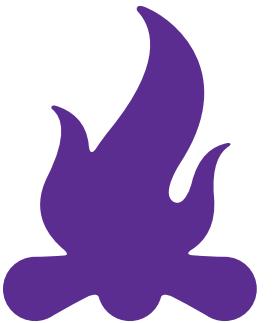
children were able to **attend After School Care and Summer Camp** thanks to financial assistance.



4,941

YOUTH

stayed safe and made lasting memories and friendships at Summer Camp.



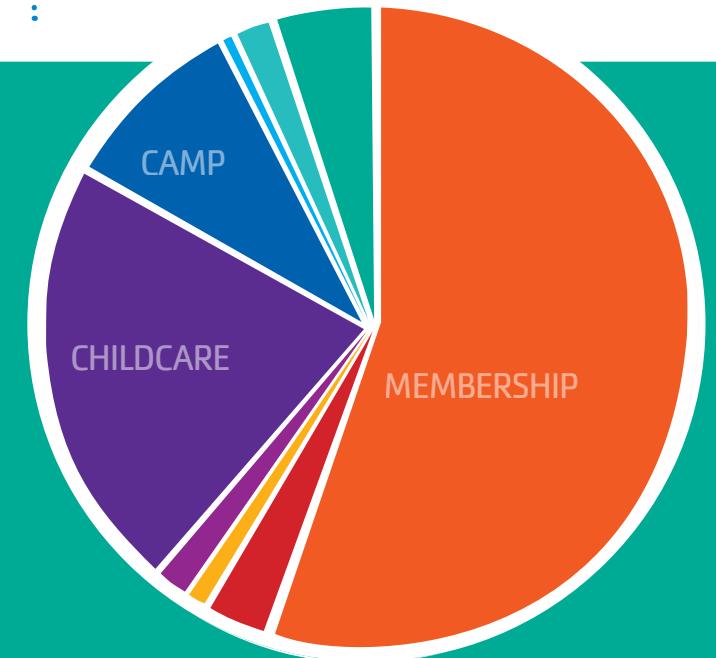
1,300

children **continued learning** in After School programs.

2017 SCHOLARSHIPS

\$5,636,822 AWARDED

Membership	\$3,056,086
Fitness	\$13,582
Aquatics	\$85,272
Youth Sports	\$15,249
Summer Day Camp	\$635,640
Child Care	\$1,423,697
Tockwogh Overnight Camp	\$208,625
Water Wise	\$100,486
Housing	\$98,185



THANK YOU TO OUR GENEROUS DONORS

► HEROS \$50,000 & UP

Barclays Bank Delaware
Highmark Delaware
Incyte Charitable Giving Foundation
Laffey-McHugh Foundation
United Way of Delaware
YMCA of the USA

► CHAMPIONS \$10,000 - \$49,999

Bank of America
Blanchard Family Foundation
Alex Bodenstab
Borkee-Hagley Foundation
George Chabbott
Delaware City Refining Company
Delaware Community Foundation
Delmarva Power
DuPont Company
Hal Erskine, Erskine Financial Services
Susan Green
James Travis Laster
M & T Bank/ Wilmington Trust
Moderncontrols
Motivate the First State
Palmer Home Incorporated
PNC Bank
Reybold Group of Companies
Diane Scobey

David Shepherd
David Spartin
TD Charitable Foundation
Wells Fargo Foundation
WSFS Bank
YMCA Youth Foundation of the CAA

► BENEFACTORS \$5,000 - \$9,999

Alfred I. DuPont Foundation
Anthony & Catherine Fusco Charitable Foundation
Deborah and Joseph Bowles
Beebe Medical Center
Jack Beeson
BlackRock, Inc.
William and Stefanie Bowden
Buccini/Pollin Group
Christiana Care Hospital
City of Wilmington
Corporation Service Company
Delaware Orthopaedic Specialists
Ellason Downs Perpetual Trust
First Nonprofit Foundation
Gals That Give
Denison and Wendy Hatch
D. Hunt Hendrickson
Robert and Roberta Hurka
Linda Jenkins
William Lafferty
LifeFitness
LYC Foundation
Navient Foundation

► LEADERS \$2,500 - \$4,999

Precor USA
Gail and C.J. Seitz
John Shone
Henry Silliman
Smith Vending
Suwyn Family Foundation
Joan Wallace

3M
George and Elaine Amoss
ATI Physical Therapy
Jeremie Axe
Brian Bartley
Blue Diamond Dental
Brandywine Naamans Rotary Club
Rebecca Butcher
Janet Chin
Edward Christian
Citi Bank
Deric Clinton
Bruce Colbourn
Comcast
Vincent Daniels
Linda Darr
Delmarva Power
Anthony DeMarco
Diamond Chemical
Chris and Shannon DuVilla
Richard and Mary Kay Ennis
Frank Ferrara
Michael Forwood

Fox Run Automotive
Colleen Gizinski
Gym Source
Garrett and Elizabeth Hadley
Robert Hartmann
Susan Herr
James Hutchison
Kennett Mushroom Festival
Lynne Kielhorn
Kimo's Real Hawaiian Shaved Ice
Glenn Kocher
Soup Ladies
The Hon. Greg Lavelle
Lums Pond Animal Hospital
Gregory Maziarz
Glenn McAllister
Daniel McAllister
Elizabeth McGeever
Joseph and Terry Mullan
Mr & Mrs Gary Newborn
New Castle County Council
Maryellen Noreika
Beth and Erik Ohline
Poores Propane
Ian Quillman
R.D. Collins & Sons Landscape
Redwoods Group
Maureen Rhodes
James and Carolyn Ryan
H. Rodney Sharp
Sysco Food Services
The Swim Shop
The Whiting-Turner Contracting
Tri State Roofers
Jennifer and Michael Twining



YMCA Camp Tockwogh

USA Swimming Foundation
Village Improvement Association
Edward and Susan Wallach
The Hon. Ferris Wharton
John Williams, Esq.
James Winfield

► MEMBERS \$1,000 - \$2,499

Affordable Insurance Network of Delaware
Ahl and O'Connor Orthodontics
All Saints Parish Thrift Shop
Pierre A. Anderson
James and Davina Anderson
AstraZeneca

Janet Autenrieth
Greg Ballance
Thomas Barnett
Bayhealth Cardiovascular Surgical
Bayhealth Medical Center
Andrew Bedwell
Becky Bedwell and Deniz Ferendeci
Elsie Bedwell
Mr. and Mrs. Thomas Bedwell
Belfint, Lyons & Shuman, P.A.
James Blanchet
Rick and Laura Boulay
Agnes Boxhill
Brain Injury Association of Delaware
Brandywine Chrysler Jeep Dodge

Brooks Fellowship Fund
Michael Broujos
Elizabeth Brown
ShaQuan Buffaloe
Lee Bunting
Doug Cain
Mary Caloway
Calvary Assembly of God Church
Camden Walk-In LLC
Ava and Gary Cannon
Capano Management Company
Cape Henlopen Elks #2540
Douglas and Debra Catts
Chevrolet of Dover
Christiana Care
Sean and Shannon Clark

Claymont DE Lions Club Foundation
Betsy Bove and Butch Colazzo
Collins Dental
Ryan Conner
Joan Connolly
Connolly Flooring
Paul Costello
Laurence Cronin
Patricia Curtin-White
Timothy Dabkowski
Colmille DeAscanis
Dedicated to Women OBGYN
Delaware Pediatrics
Bryan Derrickson
Robert DeSantis
Joseph DeSantis

▶ **MEMBERS**
\$1,000 - \$2,499
(CONTINUED)

Dewey Beach Sprint Triathlon
Dex Imaging
Discover Financial Service
Dollar General Literacy Foundation
Dover Capital City Rotary Club
Richard and Patricia Downing
Patricia Dycio
Eden Hill Medical Center
Excel Business System Inc.
Family Medical Centre, P.A.
William Farrell
James and Ann Marie Flood
FMC Health & Nutrition
Food Lion
Fordi Family Foundation
Michael French
Jeffrey Fried
Giant Food
Patrick Gizinski
Mark and Emily Glading
Louise Glenn
Julia Gorman
Michael P. and Nancy Graves
Growth Inc.
Barry and Eileen Guerke
Brenda and Walter Hagelstein
Patrick Hairston
Lieutenant Governor Bethany Hall-Long
Health South
David Heaney
Thomas Hench
Katherine Heverin
Houck Painting
Courtney Hoy
John Hughes
Dara Hunter
Ali Husain

Info Solutions
Insta Signs Plus
Intellicar
Ayesha Jamison
Janssen's Market
Jason Anderson Foundation
Christophe and Jennifer Jauffret
Calvin Johnson
David Johnson
Leslie and Lynn Jones
Kathryn Ford Family Practice
William Keller
Jim and Karen Kelly
Pamela Kennedy
Kent County Levy Court
Kent Oil Co.
Kids and Teens Pediatrics
Michael King
Stacey Koff
Tony Kudner
Lang Development Group
Katherine Lemasters
Les Mills United States Trading
Amy Lessack
Lewes-Rehoboth Rotary Club
Melissa Ludwig
Carol and Gwynn Lyell
Christopher Maddern
Jon Manchester
Harvey Manchester
Ken Markizon
Susan Ray Mauro
Richard and Sharon May
Brian McCarthy
William and Gretchen McDonald
Paul Meyer
Mid-Delaware Imaging
Mike Clark Legacy Foundation
Mike Marinelli Construction
Joanna Miller
Miller Flooring Company
James and Angela Mills
Moderate Income Management

Paul and Deborah Montigney
Dennis and Colleen Mulligan
Jim Nagel
Ruben Nalda, MD
Chris and Margaret Nasta
Frank Nickel
Orthodontics on Silver Lake, P.A.
Parkway Academy School
Pat's Pizzeria and Bistro
Christopher Patterson
Sam Peppelman
Anthony and Bonnie Perratto
Preferred Security
Joe Press
Claudie Pressley
Mark and Sheryce Quinn
Races2Run
Regal Entertainment Group
Linda Risk
Robert Wood Johnson Foundation
Rodek Dental Arts
Joseph Rogers
Amy Rowe
Robert and Lisa Rush
Rutledge Dental Associates
Christopher Ryan
Christina Eliza Rydgren
Christopher Scarpitti
Scuba World
William Schetman
Carl Schnee
Judy Seibr- Burns
Judi Shade
Mark Shiflett
Melanie Sloan
Charles Smith
Gregg Somerville
St. Francis Hospital
Tom and Karen St. John
Wesley Stafford
Elizabeth and Regan Staib King

“Being a part of the Y and the Open Doors Program has **CHANGED OUR LIVES** and I am truly grateful for those who continually donate and support the Y. From my family to you, thank you!”

– *Shayla Adkins*

Daniel and Kimberly Stargatt
State Farm Insurance
Statewide Mechanical
David and Susan Stratton
Bill and Chris Sudell
Sussex County Council
Sutton Bus & Truck Co.
Sycamore Hill Church
Elizabeth Talley
Tarabicos Grosso
Dr. and Mrs. Richard Taylor
Hezekiah Thomason
Michael Thorogood
Bruce Tilley
Dup Truesdale
William Truitt
UGI
Janice Underwood and Angel Morales
United Way of Greater Philadelphia & South New Jersey
John Unruh
USA House Solutions
Joan Von Feldt
Wal-Mart Foundation
Dorothy Waninger
Robert and Earlean Ward
Ward & Taylor
Water World Scuba School
Linda West
Mary Whealy
Dr. Christopher Whitney
Geraldine Willis
Willis Chevrolet
Wilmington University
Kelly Worrall
Elien Young
Michael Zaragoza

▶ **IMPACT SPONSORS**
\$500 - \$999

American Trauma Society
Mike Amir
Michael and Christine Amygdalos
Julie Anderson
Peter and Patricia Angstadt
Bancroft Construction Company
Nicole Barger
Michael Barone
Beach Associates, Inc.
Irving Bell
Paul Birtel
Mari Blackburn
Sharon Bly
Boeing Company
James Botti
William Brooks
BTL Foundation
Buchanan Ingersoll & Rooney PC
Bradford and Joanne Bugher
Kevin and Maureen Buzdygon
Linda Cabrera
Camp Redewey
David Casto
Scott Champagne
Charlestown Marina
Jeffrey Clark
Matt Clements
Harrison Cohen
Comstar Technologies
Karin Cooney-Newton
Dave Cotton
Pamela Cranston
D & N Bus Service
Christine Davidson
Charmaine Davis
DE Discgolfers
Delaware Veterans Post #1
Justin Dennis
Steve Dignan

Steven Director
Dover Officers' Spouses Club
Edelman Spine & Orthopaedic Physical Therapy
Ellis & Szabo
Mark and Jennifer Fawzi
Paul Fedalen
First State Orthopaedics
Monica Fleischmann
Cynthia Flynn
John Folk
Marissa Fox
Joseph Gadsden
Brian and Lois Galinat
Alma Gillis
Donna Girod
Ray Goldbacher
MaryEllen Gray
Delain Gray
Vonda Green
Mark Habicht
Bonnie Haigh
Jason and Jennifer Hann-Deschaine
Louis Hering
Hilyard's
Mary Ann Hoff Herlihy
Gordon Honig, D.M.D., P.A.
Freeman Hwang
Victor Jackson
Eric Jacobson
Tricia Jefferson
Robert and Amy Jimison
Roberts Johnson
Alex Jones
Gary Karp
Peg Kates
Carmella Keener
Michelle Kelly
Kennett Middle School PTO
Kent Pulmonary Associates
Virginia Knox
Kohls Department Stores

Bev Lacy
Mr. and Mrs. John Lafferty
Brandon Lee-Johnson
Kelly Leibolt
Light Haven
Long Neck Sunrise Rotary Club
Benjamin Lovell
LuLaRoe
Austina and Harvey Maclary
Jeff Markovitz
Nancy Matheny
Karen Mauer
David and Sally McBride
Pat and Dorothy McFadden
Sheri Minear
John Mongan
Martha Morse
Cono Namorato
Janis Nesterak
Marci Neuman
Michael Nierenberg
Theo and Susanne Nix
Den O'Brien
Abimbola Olowo
Louisa Phillips
Brandy Pyfer
Marisa Raffaele
Raymour & Flanigan
Dinah Reath
Jennifer L. Reid
Kelly Roarty
Bernadette Robino
Roy and Mary Roper
Liz Rothwell
Clayton Rowe
Aaron and Jill Royston
William Rush
Safety Security Communications
Janice Sanna
Joel Schiller
Lydia Schmierer
John Schneider



Walnut Street Summer Camp

**▶ IMPACT SPONSORS
\$500 - \$999
(CONTINUED)**

Anne Seiffert
Ivy Sheehan
David Shelton
Christine Shiring
Siegel JCC Delaware
Michael and Patti Simpson
Xiaolan Song
Jere Stephano
Andrew Strine
Jeremiah Stump
Sussex Emergency
Associates, LLC
Lynne Sweeney
John Taylor
The Grain On Main
Troy Pizzeria
Annie Tsao
John VanGorp
Patricia Vozenilek

W.L. Gore & Associates, Inc.
Garth Warner
Angelina and Ronnie Whalen
Jillian Wilczewski
Carol Wilkinson
Ronald and Kimberly Williams
Tracey Wilson
Charles and Catherine Wright
Li Zhu

**▶ DIFFERENCE MAKERS
\$250 - \$499**

Aloysius, Butler and Clark
Action Paper & Chemical Co.
Active Network LLC
Al's Sporting Goods
Al's Sporting Goods
Leslie Anderson
Kevin Andrews
Kayla Andrews-Large
Barbra Andrisani
Alexa Andrisani
Christopher Angelini

Michelle Ankenbrand
Scot Armstrong
Jackie Aron
Artisans' Bank
Ronald Bair
Joseph and Amy Barry
Donna Bates
William Belt
David Blake
Linda Blanchet
Darren Block
Blue Hen Car Wash
Jada Bond
Terri Borkland
Ryan Bowlby
Frank and Laura Boxwill
Deyanna Bradley-McLean
Jesus Briones
Olivia Briscoe
Lori Bruce
Mary Bruno
George Bunting
Sherry Burke
Julie Burns

Brian Bushweller
Ray Butterworth
Caffe Gelato
Catherine Callaway
Christa Carberry
Claire Carey
The Hon. John Carney
Suzette Chambers-Marrin
Chestertown Lumber Co., LLC
Chipotle Mexican Grill
Charles Cochran
Michael Coleman
Margaret Colvin
Roberta Conrad
Corinth Holders High School
Julianne Coxe
Diane Coyle
Dawn Crowe
Aliyah Cunningham
Paul and Gina Cunningham
D & S Warehousing Inc.
Hervine DaCosta
Alexys and Greg Daut
Deborah Deene

Michael DeFino
Delaware African-American
Sports Hall of Fame
Anthony Delcollo
Sara E. Dempsey
Amy Desmond
David DeVoll
Diane Dombach
Kevin Donnelly
Jean Drendall
Alexis Drew
Econolodge
Cali Engelsiepen
The Hon. Bruce Ennis
Exelon Dollars for Doers
Russell Family
Derek Farrar
Brandt Feuerstein
Meghan Fiorelli
Karen Fischer
Doris Flowers
Dorothy Foster
Andrew Foy
Nicole Freedman
Friends for Ruth Briggs King
Ashley Fromm
Adam Garber
Kimberly Gibson
Pat Gilby
Julie Gillespie

Ronald Gray
Alex Greenlee
Jeanette Greenzweig
David Halley
Henry Harper
Ed Harron
Jonathan Hart
Robert Haynes
Josh Heimowitz
Ric Helthall
Desiree Henshaw
Eric Herber
Robert Hewitt
Brian Hinkle
Cheryl Hipp-Dill
Louis Hipwell
Thurl Holbert
Catherine Holley
The Hon. Margaret Rose Henry
Tamisha Hopkins
Renee Horsey
William and Katie Hughes
Linda Izett
Walter Jones
Wescomb Jones
Greg Jones
Karen Jordan
Heather Justison
Gina Kapa
Jim and Karen Kelly

Raafiyah Kelly
Gretchen Kennedy
Kennett Middle School
Amanda Kielhorn
Paul King
Kacie Kisielewski
Stephen Knox
Alex Kondur
Michelle Lacombe
Susan Lake
Kyla Laster
Megan Leibfreid
Colleen Lenzini
Len Lesham
Jordan and Arlene Lessack
Abby Lessack
Douglas Letts
Elizabeth Lewis
Sherrie Lipscomb
James & Peggy Long
Susan Lore
Carol Lovett
H. D. Lunger
Rich and Colette Lynch
Gail Mack
Mitchell Magee
Scott Malfitano
Iris Mancuso
Hana Maroon
Carole Matheny

Karen Maurer
Dianna McCarthy
James McClain
Lynne McClain
Michael McGovern
Frank McIntosh
Kevin McKenzie
Richard Medeiros
Kennedy Medley
Aneita Megargel
Kathleen Mickle-Askin
Lilian Miles
Amy Miller
Sherril Moon
Morgan Stanley
Ann Morken
Amy Morris
Courtney Morris
Morris James
Brian Motyl
Phillip and Donna Mowbray
Nikki Mowbray
Elizabeth Mullen
James Mullin
Mark Murphy
Network For Good
Jenna Newborn
Laurie O Connell
Dave and Bridget O'Connor
Rosalind Ogradnick



LIVESTRONG
at the YMCA



Youth In Government participants

**▶ DIFFERENCE MAKERS
\$250 - \$499
(CONTINUED)**

Brendan O'Neill
Kara Packard
Don and Julia Painter
Charles Paradee
Shandy Perez
Carolyn Petty
Philadelphia Phillies
James Phillips
Gail Pineault
Cassandra Piovoso
Rhonda Poux
Promolux
Vinoos Ramsaran
Sam Randlesome
Jimia Redden
Rehoboth Schools
Dandan Ren
Caroline Richardson
George Riley

Dawn Rittenhouse
Kathleen Robaton
Barbara Roberts Baker
Nina Russell
Kevin Rutz
Gregory Rutz
Mike Rutz
Samuel Sachs
Salesianum School
William Santora
SAP Software Solutions
Sapling Inc
Krystina Schneider
Susan Schranck
Ryan Schultz
Marcia Scott
Troy Scott
Alexander Searl
Seashore Striders
Steve Seebach
Susan Seelig
Darlene Sellers
Leslie Shapiro

The Hon. Timothy Sheldon
Wendy Shilobod
Aviva Silberberg
Brean Simms
Peter Simpson
Shanna Slavin
The Hon. Melanie George Smith
Brenden Smith
Chaz Spofford
Chris and Mindy Spor
Gilbert Steppe
Renee and Maurice Sterling
Terry Stewart
Lisa Still
John and Anne Stump
Francoise Sullivan
Super Ice
Robert Sylvester
Teamsters Local #355
Julie Tenthoff
Ashley Thayer
Franklin Thomas
Bryan Townsend

Truist
George Tsakumis
Yolanda Uhrich
United Way of National Capital Area
Mary Utleay
Bryan Wallace
John Walsh
David Weaver
Rachel Webster
Michael Weider
Jacquelyn Wells
Maureen White
Neiko Wiggins
Susanne Williams
Rebecca Woodzell
Kristina Woznicki
Allen Wyllie
Lisa Zimmerman

OUR VOLUNTEERS MAKE A DIFFERENCE IN THE COMMUNITY

2017 YMCA OF DELAWARE BOARD OF DIRECTORS

Jack Beeson, Jr.
Board Chair
Troy Silliman
Vice Chair
Darcy A. White, Esquire
Secretary
David Heaney
Treasurer

Scott Champagne
Bruce Colbourn
Ryan Conner
Hal Erskine
Michael French, CPA
Brian J. Galinat, M.D.J.
Michael Harpe, Ed.D
Sucharita Iyengar
Elizabeth M. McGeever
John W. Morgan, Esq.
Christopher Scarpitti
David Shepherd
Enid Wallace-Simms
James M. Winfield, III

2017 BRANCH BOARDS OF GOVERNORS

BEAR-GLASGOW

Shannon Clark, *Chair*
Christopher DuVilla,
Vice Chair
Denise R. Fitzpatrick,
Treasurer
Donna Bates
Fiore M. Celano, III
Robert Clemens
Calvin Johnson, JR
Colleen Lenzini
Sam Peppelman
Joe Press
Jamai Robinson
Tom St. John
Jeffrey White
Mike Wilson

BRANDYWINE

Garrett T. Hadley, *Chair*
Kate Cowperthwait
Herv DaCosta
Robert Dunn
Christopher Maradie
Susie Matthews
Dennis Mulligan
Jacquelyn O. Mullins
Carolyn Petrak
Nigel Pond
Claudie Pressely, Jr.
Clayton Rowe
Rich Sweeny
Annie Tsao
Garth Warner
Kimberly Williams

CENTRAL & WALNUT STREET

Gail Seitz, *Chair*
Denison Hatch, *Secretary*
Michael A. Boyer
Betsy A. Bove
Edward Capudanno
Steven R. Director
Ade Lufadeju
Alison McGonigal
Ruben H. Nalda, MD
Theo R. Nix, Jr.
Michael Thomas
Hon. Ferris W. Wharton
Kenneth G. White
John L. Williams, Esq.

DOVER

Glenn C. Mandalas, *Chair*
Jennifer T. Twining,
Vice-Chair
James E. Arthur
David D. Casto
Jeffrey J. Clark
Brian Cusick
Julia C. Gorman
Mary Ellen Gray
Mark F. Habicht
Patrick O. Hairston
Dr. Robert B. Hartmann
James A. Hutchison, III
Paul S. LeBlanc
William L. Lurwick
Kathleen Mickle-Askin
John Van Gorp

SUSSEX

Richard Byrne, *Chair*
Ava Cannon
Mike Dickinson
Monica Fleischman
Stephen Griffith
Annie Hall
DJ Hill
Mary Houck
David Johnson
Gail Mack
Joanne Merlo
Bob Ruberto
Larry Sweigert
Roger Truitt
Jack Vassalotti
Joan Wallace

WESTERN

Raymond Bree, *Chair*
Mike Farshad Amir
Robert Auer
Cris Barrish
Dominick Cicione
Sue Dahms
Dr. Vincent Daniels
Alina Ehsan
Fallyn Henderson
Stephen Knox
Jim Kriner
Michelle Lacombe
Sandy Loughheed
Frank McIntosh
Angel Morales-Aponte
Caryn Rosica
Chuck Smith

CAMP TOCKWOGH

Gary Newborn, *Chair*
Andrew Bedwell
James Blanchet
Ron Bond
Rebecca Butcher
Doug Cain
Steve Grieshober
Wendy Keefer
Michelle Kelly
Tony Kudner
Amy Lessack
Steven Peterson
Phil Reggio
Tim Searl
Dr. Judy Seibert-Burns
Mike Stein
Josh Sterling
Dr. Christopher Whitney



PRESERVING THE YMCA FOR FUTURE GENERATIONS

Membership in the Heritage Society simply requires a commitment of a gift, now or in the future, ensuring the YMCA of Delaware is strong for future generations. With your support, the YMCA can help safeguard youth development, healthy living and social responsibility in our communities.

► HERITAGE SOCIETY

Janet Autenrieth
Deborah and Joseph Bowles
James Bainbridge
Andrew Bedwell
Raymond F Bree
Lee Bunting
Jeannine Cassey
Matt Clements
Deric Clinton
Bryan Colmery
Paul N Costello
Robert V Crites
Carl DeMartino
Holly Diehl
Steven Director
Austin Edison
Richard Ennis
James Erskine
Teresa Falk

Thomas Fidance
Keith Fleury
James Geddes
Michael and Nancy Graves
Robert Grove
Robert Hackett
Tyjanea Harper
D. Hunt Hendrickson
Katherine A Heverin
Thurl Holbert
Judith Hoopes
Nanette Horne
Sharon Hunt
Bobbie Hurka
Robert Hurka
Courtney Izett
Lynn Jones
Carl Kanefsky
Allison Knapp
Rachel Lewis
James Long

Susan Lore
Gwynn Lyell
Mildred McConnell
Eugene McGowan
Douglas McPhail
Joseph Monigle
Jean Mullin
Karla Murray
David Nierenberg
Erik Nierenberg
Michael Nierenberg
Steven Nierenberg
Howard Ohline
Moira Owens
Michael Price
Barbara Roemer
Roy and Mary Roper
William Rush
Samuel Sachs
Geoffrey Sawyer
Arkan Say

Carl Schnee
Diane Scobey
H. Rodney Sharp
Christine Shiring
Mark Smith
Dorothy Sparks
Lee Sparks
Elizabeth and Regan Staib King
James Stewart
Louis Vassalotti
Margaretta G Warner
Linda West
George White
Gregory Williams
Steven Witsil
Carl Wolaver
Cynthia Woolley
Kristina Woznicki

CONSOLIDATED STATEMENT OF ACTIVITIES (dollars in thousands)

	<u>2017</u>	<u>2016</u>
REVENUE		
Contributions	2,537	1,976
Government Contracts	4,355	4,431
Membership	19,735	19,093
Programs	12,425	12,349
Investments	1,797	895
Other Revenue	164	249
Total Revenue	\$41,013	\$38,993
EXPENSES		
Program Services	35,225	35,139
Supporting Services	4,565	3,909
Total Expenses	\$39,790	\$39,048
Change in Net Assets from Operations	1,223	-55
Non-operating Activity	172	348
Change in Net Assets	\$1,395	\$293

CONSOLIDATED STATEMENT OF FINANCIAL POSITION (dollars in thousands)

	<u>2017</u>	<u>2016</u>
ASSET		
Cash and Equivalents	10,182	9,698
Receivables, net	743	660
Prepayments and Other Assets	472	443
Investments	6,860	6,252
Restricted Assets	867	751
Beneficial Interest in Perpetual Trusts	4,908	4,328
Property and Equipment, net	52,249	53,007
Other	193	76
Total Assets	\$76,474	\$75,215
LIABILITIES AND NET ASSETS		
Accounts Payable and Accrued Expenses	1,993	1,671
Deferred Revenue	637	506
Other Liabilities	565	510
Notes Payable	5,245	5,179
Bond Payable	17,390	17,957
Interest Rate Swap	0	143
Total Liabilities	\$25,830	\$25,966
Total Net Assets	\$50,644	\$49,249
Total Liabilities and Net Assets	\$76,474	75,215



YMCA OF DELAWARE LOCATIONS

BEAR-GLASGOW FAMILY YMCA

351 George Williams Way
Newark, DE 19702
(302) 836-9622

BRANDYWINE YMCA

3 Mount Lebanon Road
Wilmington, DE 19803
(302) 478-9622

CENTRAL YMCA

501 West Eleventh Street
Wilmington, DE 19801
(302) 254-9622

DOVER YMCA

1137 South State Street
Dover, DE 19901
(302) 346-9622

MIDDLETOWN FAMILY YMCA

404 N. Cass Street
Middletown, DE 19709
(302) 616-9622

SUSSEX FAMILY YMCA

20080 Church Street
Rehoboth Beach, DE 19971
(302) 296-9622

WESTERN FAMILY YMCA

2600 Kirkwood Highway
Newark, DE 19711
(302) 709-9622

WALNUT STREET YMCA

(Youth Development Center)
1000 North Walnut Street
Wilmington, DE 19801
(302) 472-9622

YMCA CAMP TOCKWOGH

24370 Still Pond Neck Road
Worton, MD 21678
(410) 348-6000

ASSOCIATION OFFICE

100 W. 10th Street,
Suite 1100
Wilmington, DE 19801
(302) 571-6908

CONNECT WITH US!



WWW.YMCADE.ORG