



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

STRONGER TOGETHER

2019 YMCA of Delaware **Impact Report** >

Dear Friends,

As we look back at the last year, we are truly proud of the many ways we have worked to carry out the YMCA of Delaware mission to empower youth, foster healthy living, and promote strong communities.

Our work goes much further than most people realize. In 2019, our Y provided a place to play, to learn, to be healthy, to eat well, and to give back. We gave newcomers belonging, cancer survivors hope, seniors a way to connect, teens empowerment and children life-changing experiences. We touched the lives of more than 100,000 people of all ages and from all walks of life, launched brand-new mission and vision statements, and provided \$6.1 million in financial assistance to children, teens, families and adults throughout Delaware.

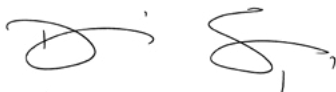
We're a community fueled by the steadfast belief that everyone deserves the resources and chance for a healthy, thriving life to reach their full potential. In an unsettled world full of isolation and social injustice, there is much work still to be done and the Y is needed more than ever. As an organization focused on the most critical needs of our community and dedicated to advancing diversity, equity and inclusion for all, the Y is addressing how to undo racism at an individual, organizational, and societal level.

We are so thankful for our Y staff, members, volunteers, donors, partners and community. Together, we are making a meaningful difference and will continue to work hard to ensure that everyone has access to the opportunities, relationships and resources necessary to learn, grow and thrive. We will stand strong and know that if we continue to work together, we can be a positive force for change.

Yours in service,



Deborah Bagatta-Bowles,
Chief Executive Officer



David Shepherd,
Board Chairman





VISION:

A healthy, inclusive community where all people reach their full potential.

MISSION:

To empower youth, foster healthy living, and promote strong communities.

Our Y.

Every person who walks through the doors of a Delaware YMCA has a story to tell. Whether it's a mom who is able to sign her child up for swim lessons thanks to our financial assistance program, an older adult taking control of his health through our Diabetes Prevention Program, a teenager who is gaining confidence through leadership programs, or a child who is able to attend overnight summer camp for the first time; we are constantly inspired by the people we meet here.

Many of these stories are made possible through community support. When you give to the Y, 100% of your gift goes to programs and financial assistance for children, families, and individuals in need. Together, we can close the achievement gap, promote healthy lifestyles, and provide life-changing experiences to families.

For more information about donating to the Y, visit www.ymcade.org/donate.





AYANAH (AJ)

When AJ joined the donor-funded Teen Workforce Development Program at the Y she was a quiet, shy young lady who struggled with anxiety. After completing her Workforce Development training and an internship at the front desk of the Walnut Street YMCA, directors were so impressed with her work that they offered her a position on their team.

The Howard High School Junior, who was once full of anxiety, now bubbles with enthusiasm for her job. "Workforce Development broke me out of my comfort zone. I learned how to write a resume and interview for a job. It was a real confidence booster." For AJ, this is just the beginning of her journey. She hopes to capitalize on her experiences working with the public to one day become a 911 dispatcher.



JAYCE

After battling breast cancer and a rough pregnancy while her husband was deployed, Jayce was craving some normalcy for her and her 13-year old daughter, Ilanis. Jayce knew that her daughter needed an escape and a safe place to be a kid. Thanks to donor support, she was able to enroll her in the after school program at the Western YMCA. The after school program became a lifeline for Ilanis and gave her a safe place to open up to peers and program mentors about her family changes.

"Having that outlet made all the difference for our family. Thanks to the staff at the Western Y, Ilanis has been opening up more and has found her confidence. She feels safe and knows she can count on her Y family as an additional support team. We would be lost without this program."



AUDREY

When Audrey Smith-Bey found out she had uterine cancer in 2016 she was shaken by the diagnosis. A few months after her surgery, she found the LIVESTRONG at the YMCA Program. This free 12-week exercise program creates a welcoming community in which cancer survivors can improve their quality of life through physical activity and emotional support.

Audrey signed up for the program but was apprehensive about starting a physical regimen at her age. Her fears were soon put to rest as facilitators encouraged and believed in her. "I was getting stronger, and I could speak freely with other people who understood what I was going through."

Even after completing the program, Audrey has continued to exercise and challenge herself physically. Most days she can be found at the Middletown Family Y where she regularly wears her yellow LIVESTRONG shirt in support of current participants.

THE Y IS WHERE ALL ARE WELCOME

We are dedicated to creating spaces for all people to reach their full potential. We welcome everyone regardless of ability, age, background, ethnicity/race, faith, gender, gender identity or sexual orientation. We stand against all forms of racism, discrimination and hatred, and pledge to be an ally in the fight for equality. Together, we can be a positive force for change in every community we serve. We must unite. We must be heard, and we must do better.

BUILDING GLOBAL PARTNERSHIPS

In early August 2019, the YMCA of Delaware's first cohort of Global Teens traveled to London to celebrate the 175th anniversary of the Y. Sixteen young people from Delaware YMCAs attended the YMCA 175 conference held in the city where the world-wide movement was founded. The Delaware contingent joined 600 young adults from across the United States, where a total of 3,200 YMCA members from 120 countries, representing six continents were in attendance. During the conference, our Global Teens learned about global challenges such as climate change, civic engagement, workforce development, public health and education.

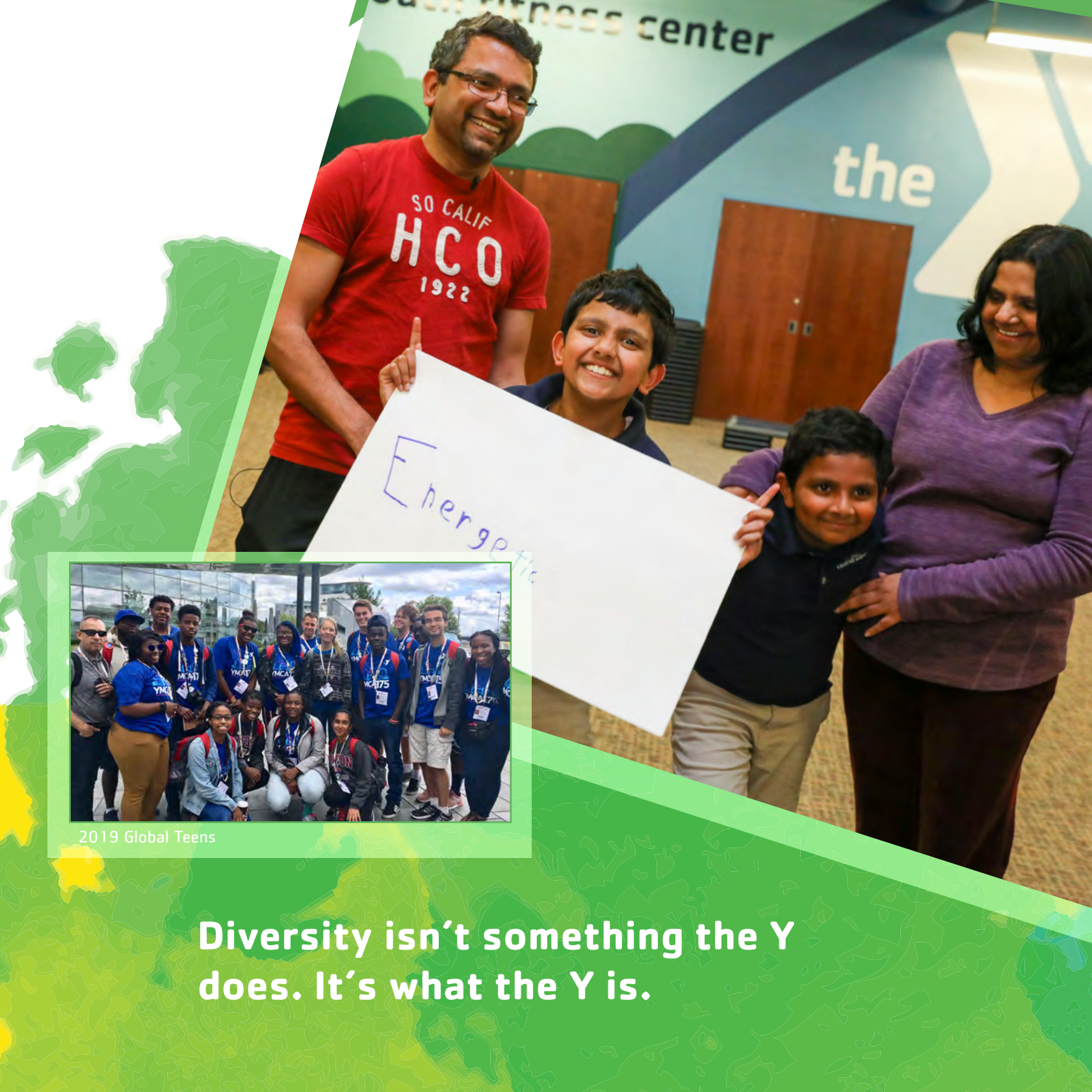
CREATING WELCOMING SPACES

At the YMCA of Delaware, we know that we are stronger when everyone feels welcome and we can all work together for the common good. We strive to create a welcoming, safe space for all and celebrate the cultures of our members, staff and communities. Each September, the YMCA of Delaware joins hundreds of YMCAs nationwide in hosting activities to celebrate immigrants' contributions to communities and bring together all residents in a spirit of unity.

THE Y FOR ALL

In 2019, we announced a new partnership with Autism Delaware, offering a water safety program to children and adults with autism spectrum disorder (ASD). Through this collaboration, Autism Delaware provides training to YMCA swim instructors and, in exchange, the YMCA provides S.W.A.M. (Swimming With Autism) sessions to the community.





2019 Global Teens

**Diversity isn't something the Y
does. It's what the Y is.**

THE Y IS WHERE YOUTH THRIVE

At the Y, we know the best way to help young people build safe, successful, and happy lives is to provide them with resources and support to help them reach their goals. Each year, **more than 13,500 children and teens** across the state learn values and positive behaviors, and can explore their unique talents and interests, helping them realize their potential. In 2019, nearly **1.8 Million dollars** was provided in financial assistance to ensure **4,700 local children** had the opportunity to attend Before and After School Care and Summer Camp at the YMCA.

NARROWING THE ACHIEVEMENT GAP

The YMCA of Delaware ensures all children, regardless of their ability to pay, have access to quality after school care and summer day camp programs. By hosting after school “school-based” programs and after school “center-based” programs at many of our facilities, the Y of Delaware is able to provide homework help and academic enrichment including daily literacy, math education and natural science exploration. Our Summer Camps are designed to combat summer learning loss with activities and experiences that provide campers with diverse opportunities focused on fostering creativity, social skills, and leadership skills in a collaborative and hands-on environment.

SUMMER CAMP – A SAFE PLACE TO LEARN, GROW AND THRIVE

Overnight, day or specialty camps at the Y share one thing – they are about discovery. Kids have the opportunity to explore nature, find new talents, try new activities, gain independence, and make lasting friendships and memories. In 2019, our day camps continued to bustle with different activities as we **served more than 3,100 youth**. Camp Tockwogh, located on the Chesapeake Bay, served more kids than ever before with **2,100 campers**.

BUILDING FUTURE LEADERS

The recipe for a bright future is simple: give young people the tools to thrive in a supportive, encouraging environment. Through various YMCA of Delaware youth programs including Black Achievers, Youth in Government, Youth Workforce Development Program, Teen Leaders Club, Back on Track, Counselors in Training, camp and summer leadership programs, over **13,500 youth were empowered to strive for greatness** in 2019. Additionally, we launched the **The Seventh Grade Initiative** which provides seventh graders with a free YMCA membership. All our YMCA youth programs are designed to provide our young people with the opportunity to make new friends while staying active and avoiding exposure to counter-productive behaviors.



Justin Chan, Youth In Government participant

**The Y is here to help all youth discover
and achieve their full potential.**

THE Y IS WHERE HEALTHY COMMUNITIES BEGIN

Healthy communities start with individual change – but it takes encouragement and communal support to empower people to make and maintain lifestyle changes. The YMCA of Delaware is the largest nonprofit provider of healthy living programs in the state, supporting families and individuals of all shapes, sizes, ages and abilities in their goals of living a healthy life. The Y will always be the place that welcomes everyone with open arms, meets people where they are, and empowers them to live their healthiest lives. We will continue to provide accessible programs for all and reduce barriers to access through financial assistance.

DIABETES PREVENTION PROGRAM – FIGHTING CHRONIC DISEASE

Our evidence-based Diabetes Prevention Program continues to be recognized nationally as a leader in helping those at high risk adopt a healthy lifestyle while reducing their chances of developing type 2 diabetes. Since its inception in 2011, more than **2,321 community members** have participated in the program. In 2019, our Diabetes Prevention coaches hosted 35 classes and supported **402 individuals** on their journey to reduce body weight, increase physical activity and adopt healthier eating habits.

SUPPORTING CANCER SURVIVORS

The LIVESTRONG at the YMCA program supported **229 cancer survivors** who found themselves on the journey from completing their treatment to feeling physically and emotionally strong enough to return to normal life. This free, 12-week physical activity program is designed to get survivors back on their feet while providing a welcoming community in which participants can develop supportive relationships and improve their quality of life.

In 2019 The Brandywine YMCA launched a new program called *Overcomers, Kids in Power*, for cancer survivors between 8-15 years of age. For 12-weeks, participants work with Y staff trained in supportive cancer care to safely achieve their goals such as building muscle mass and strength; increasing flexibility and endurance; and improving confidence and self-esteem.

HEALTHY WEIGHT LOSS

Beyond fitness facilities, we provide educational programs to promote healthier decisions in a supportive community. Last year we launched a new healthy weight loss program designed to help people seeking a healthier weight achieve their goals by making small, modest changes to their daily behaviors and forming sustainable, healthy habits. Led by a trained facilitator who creates a safe and supportive environment for all, participants in the program meet in a small group setting for one-hour each week for 12 weeks. Facilitators guide discussions on goal setting, balanced eating, physical activity, stress, mindfulness and more.



Overcomers, Kids in Power. Pictured Top (left to right):
Julia Spano, Mateo Ahumada and Katie Duncan. Bottom:
Kara Kelly and Gavin Farenski.

LIVESTRONG at the YMCA participant Tomorrow Monroe.

The Y will always be a place that empowers everyone to live their healthiest life.



140,000

free meals were provided to children and teens in YMCA programs in 2019.



Membership

As of December 2019:

Bear-Glasgow: 20,537

Brandywine: 19,570

Central: 7,362

Dover: 10,324

Middletown:
3,425

Sussex: 3,033

Western: 15,047

1,685

children in our community learned to swim for free through the YMCA Water Wise program.

13,500

youth participated in YMCA enrichment programs including Youth In Government, Black Achievers, Teen Leader Clubs, Summer Camp, Sports and more.

631

individuals participated in Y programs designed to prevent diabetes and support cancer survivors.

100,000

community members
served in 2019

\$6.1 MILLION

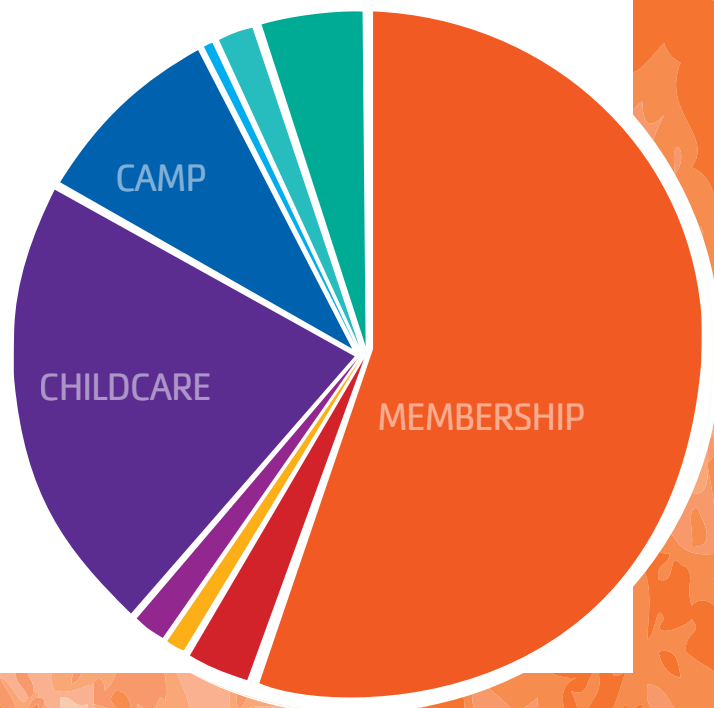
in financial assistance was provided to children, teens, families and seniors to help them participate in Y programs.

15,700

Donors provided **15,700 Y of Delaware members** with financial assistance, ensuring that everyone has a place to belong.

2019 SCHOLARSHIPS

Membership.....	\$3,226,427
Fitness.....	\$1,333
Aquatics.....	\$74,091
Youth Sports.....	\$35,627
Summer Day Camp	\$738,483
Child Care	\$1,720,410
Camp Tockwogh.....	\$205,714
Water Wise.....	\$93,112
Housing.....	\$62,605



OUR VOLUNTEERS MAKE A DIFFERENCE IN THE COMMUNITY

2019 YMCA OF DELAWARE BOARD OF DIRECTORS

David Shepherd,
Board Chair
Troy Silliman,
Vice Chair
Darcy A. White, Esq.,
Secretary
David Heaney,
Treasurer
Jack Beeson
Scott Champagne
Bruce Colbourn
Ryan Conner
Hal Erskine
Michael French, CPA
Brian J. Galinat, M.D., MBA
Garrett T. Hadley, CFP, CIMA
J. Michael Harpe, Ed.D
Sucharita Iyengar
Elizabeth M. McGeever
John W. Morgan, Esq.
Garrett B. Moritz
Christopher Scarpitti
Jennifer Simon
Enid Wallace-Simms
James M. Winfield, III

2019 BRANCH BOARDS OF GOVERNORS

BEAR-GLASGOW

Shannon Clark, *Chair*
Christopher DuVilla,
Vice Chair
Jeffrey White, *Vice Chair*
Denise R. Fitzpatrick,
Treasurer
Donna Bates,
Governance Chair
Ajawavi Ajavon
Aaron Bass
Yolanda Brown-Thomas
Doug Duncan
Calvin Johnson, Jr.
Mike Pfeifer
Amar Sonar

BRANDYWINE

Herv DaCosta, *Chair*
Nigel Pond, *Vice Chair*
Tara Agne
Mark Blythe
Allison Betts
Kate Cowperthwait
James R. Hanby, Sr.
Cheryl Heiks
Thane Martin
Susan Matthews
Jacquelyn Mullins
Carolyn Petrak
Nigel Pond
Clayton Rowe
Robert Steele
Richard Sweeny
Annie Tsao

CENTRAL & WALNUT STREET

Gail Seitz, *Chair*
John L. Williams, Esq.,
Vice Chair
Denison Hatch, *Secretary*
Betsy A. Bove
Frank Boxwill
Edward J. Capodanno
Joanna Cline
Christian Colton
Steven R. Director
Joe Fahey, CFA
V. Robert Hurka
Liz Lewis
Brian T.M. Mammarella
Christopher Monigle
Gaylord Neal
Theo R. Nix, Jr.
Bob Warburton, Jr.
Hon. Ferris W. Wharton

DOVER

Jennifer T. Twining, *Chair*
Julia C. Gorman, *Vice Chair*
James E. Arthur
Anas BenAddi
Brian Cusick
Dr. Robert B. Hartmann
Glenn C. Mandalas
Kathleen Mickle-Askin
Angela Mills
Jose Rivera

MIDDLETOWN

Ali Husain, *Chair*
Susan Breakie
Matthew Burrows
Mary Caloway
Cynthia Clay
Kevin Hensley
Frank Horton
Lisa Johannsen
Frank Montisano
Rishen Patel
Rick Pulling
Shalini Shah
Nicole Shuler-Geer
Chuck Smith
Jennifer Windley

SUSSEX

Bedford Bruno, *Chair*
Tyler M. Coupe
Mike Dickinson
DJ Hill
Mary Houck
Dimitra Kotanides
Kristina Lingo
Rainer Schulz
Sandra Waldee-Warden
Amber Willis

WESTERN

Sue Dahms, *Chair*
Mike Farshad Amir
Robert Auer
Alicia Calhoun
Jeff Faull
Maria Gestwicki
Michelle Lacombe
Frank McIntosh
Robert J. Rex
Sylvester Woolford

CAMP TOCKWOGH

Rebecca Butcher, *Chair*
Andrew Bedwell
Dr. Roderick L. Carey
Rick Deale
Karen Gordon
Steve Grieshober
Wendy Keefer
Michelle Kelly
Sarah Kreshtool
Tony Kudner
Amy Lessack
Gary Newborn
Steven Peterson
Phil Reggio
Tim Searl
Dr. Judy Seibert (Burns)
Josh Sterling
Dr. Christopher Whitney

2018 – 2020 STRATEGIC PLAN

YOUTH DEVELOPMENT

Increase opportunities for youth and teens to learn and cultivate the values, skills and relationships which lead to positive behaviors, better health and educational achievement.

Strengthen our commitment to **school success**.

Ensure that our young people are **safe around the water**.

Actively seek community outreach, partnerships and programs which **enhance the lives of young people**.

HEALTHY LIVING

Lead the state in **improving the health and fitness** of Delawareans.

Be a trusted resource for members, staff and volunteers to **improve their physical, mental and spiritual health**.

Guide and support individuals and families coping with health issues.

SOCIAL RESPONSIBILITY

Advance our cause by **increasing the awareness of the Y's mission** through communication, advocacy and community connections; proactively listen and respond to our state's critical social needs, with a focus on Delaware's most vulnerable citizens.

Increase fundraising to **support growing needs** for our state.

Foster an organizational culture of employee trust and engagement that positions the Y as an employer of choice, attracting and retaining the best and brightest talent.

Involve influential leaders in our communities to **build highly impactful volunteer boards**.

THANK YOU TO OUR GENEROUS DONORS

▶ GAME CHANGERS \$100,000+

Barclays Bank Delaware
Crystal Trust
Discover Financial Service Inc.
Hal Erskine
In Honor of Samuel P. Foster
Longwood Foundation
McDonald Foundation
David and Michelle Shepherd

▶ HEROS \$50,000 - \$99,000

Mrs. Joanna Cline and Mr. Laurence Shiekman
Highmark Delaware
Mr. Robert Hurka
The Laffey McHugh Foundation
YMCA of the USA

▶ CHAMPIONS \$10,000 - \$49,999

Albert Thatcher Hanby Trust
Nemours/Alfred I. duPont Hospital
The Axe Family
Bank of America Charitable Foundation
Mr. and Mrs. Beeson
BNY Mellon Mid-Atlantic Charitable Foundation
Borkee-Hagley Foundation
Mr. George A. Chabbott
Chichester duPont Foundation
Citigroup Foundation

City of Wilmington
Delaware Community Foundation
Delmarva Power
Diamond State Financial Group
E.I. DuPont De Nemours & Company
George G & Elizabeth G Smith Foundation
Jenkins Family
Mr. James Travis Laster
Life Fitness
M&T Charitable Foundation
Marmot Foundation
Modern Controls
Garrett and Christine Moritz
NASCAR Foundation
Navient Foundation
Palmer Home Incorporated
PNC Bank Foundation
TD Charitable Foundation
Wells Fargo Foundation
WSFS Bank

▶ BENEFACTORS \$5,000 - \$9,999

Alfred I. DuPont Foundation, Inc.
Deborah and Joseph Bowles
Mr. Thomas P. Barnett
Bayhealth Medical Center
Beebe Medical Center
Mr. and Mrs. Campanella
Capital School District
Christiana Care Health Services
Ellason Downs Perpetual Trust
Mr. and Mrs. Hadley
Jenkins Family Charitable Institute
Mr. William Lafferty
Master Interiors, Inc.

Mr. Michael Meoli
Nibble Quick Micro Market
Mr. and Mrs. Gary Newborn
Mr. Robert W. Schnepfe, Jr.
Gail & C.J. Seitz
Mr. H. Rodney Sharp, III
Mr. & Mrs. John Shone
USA Swimming Foundation

▶ LEADERS \$2,500 - \$4,999

3M Foundation
AstraZeneca
Mr. Robert C. Auer, Jr.
Back Creek Golf Club
Mr. Brian J. Bartley
Rick and Laura Boulay
Mr. Raymond F. Bree, Jr.
Mr. and Mrs. Bruno
Mrs. Rebecca L. Butcher
Mr. Edward T. Christian, Jr.
Mr. Bruce H. Colbourn
Collins Dental & Orthodontics
Mr. Christian Colton
Comcast Financial Agency
Mr. Ryan Conner
Mr. and Mrs. John Darr
Mr. Steven R. Director
Mr. and Mrs. Ennis
Mr. Joseph M. Fahey, Jr.
First State Orthopaedic
Food & Beverage Associates, Inc.
Mr. Michael Forwood
Fox Run Automotive, Inc.
Dr. and Mrs. Galinat
Mrs. Colleen Gizinski
Mrs. Lakshmi Govindan

Susan W. Green
Dr. and Mrs. Hartmann
Mr. and Mrs. Denison Hatch
Mr. D. Hunt Hendrickson
Mrs. Susan Herr
Suchi Iyengar
Kimo's Real Hawaiian Shaved Ice
Mr. James D. Kelly
Mr. and Mrs. Lavelle
Lums Pond Animal Hospital
Mr. and Mrs. Maradie
Susie Hall Mathews Real Estate
Greg and Monika Maziarz
Ms. Elizabeth McGeever
Ms. Angela Mills
Mr. John W. Morgan
Joe & Terry Mullan
New Castle County
New Castle County Council
Mr. and Mrs. Ohline
Pat's Pizzeria and Bistro
Mr. Christopher Patterson
Mr. and Mrs. Pond
Ms. Ruthann S. Prettyman
R.D. Collins & Sons Landscape
Mr. and Mrs. Michael Rhodes
Ms. Shalini Shah
Mr. Troy Silliman
Mr. and Mrs. Stargatt
Suwyn Family Foundation
Sysco Food Services
Ms. Jennifer Twining
Ms. Joan C. Wallace
The Honorable Ferris W. Wharton
Whiting-Turner
Dr. & Mrs. Windley
Mr. James M. Winfield, III
Mr. Elien Young

► **MEMBERS**
\$1,000 – \$2,499

Mr. Derek Abbott
Aire Serv
Edward & Cee Cee Alexander
Mr. and Mrs. Alexander
Alpine and Rafetto Orthodontics
Mr. and Mrs. George Amoss
Mrs. Davina Anderson
Mr. James E. Arthur
Janet Autenreith
Michael Ayers-Morris
Baird Mandalas Brockstedt, LLC
Mr. Darrell J. Baker
Mr. & Mrs. Edward Bates
Bath Fitters
Ms. Denise Beck
Mr. & Mrs. Thomas Bedwell
Mr. Andrew Bedwell
Becky Bedwell
Mr. Irving D. Bell
Big Fish Charitable Foundation
Mr. Ronald Bond
Ms. Betsy A. Bove
Mr. and Mrs. William Bowden
Brain Injury Association of Delaware
Bright Futures
Derrick and ShaQuan Buffaloe
Mr. and Mrs. Lee Bunting
Burke Equipment Company
Maureen and Kevin Buzdygon
Mary Caloway
Capano Management
Cassidy Painting
Doug & Debra Catts
Church on Main
Shannon Clark
Claymont DE Lions Club Foundation
Mr. Matt Clements
Mr. Deric Clinton
Ms. Elizabeth O. Coll
Comcast NBC Universal Foundation
Mrs. Joan M. Connolly
Connolly Flooring, Inc.

Mr. Adam Cook
C.O.R.E. Physical Therapy
Mr. Paul N. Costello
Ms. Katherine Cowperthwait
Laurence Cronin
Dr. Patricia M. Curtin
Mr. Brian Cusick
Mr. and Mrs. Hervine A. DaCosta
Mrs. Susan M. Dahms
Mr. Andre Davis
Mr. Rick Deale
Dedicated to Women OB-GYN, P.A.
Mr. Michael J. DeFino
Delaware City Refining Company, LLC
Delaware Orthodontics
Delaware Pediatrics
Mr. Anthony J. DeMarco
Diamond Technologies
Michael Dickinson
Mrs. Karen R. Dipres
Mr. Kevin P. Dolan
Dover Capitol City Rotary Club
Dover Federal Credit Union
Dover Officers' Spouses Club
Mr. Christopher DuVilla
Edelman Spine & Orthopaedic
Physical Therapy
Eden Hill Medical Center
EPIC
Mr. Francis S. Montisano
Mr. and Mrs. Mayer Falk
Mr. William J. Farrell, II
Mr. Faull
Mr. Paul A. Fedalen
FL Giannone Electric
Fordi Family Foundation Inc.
Fox & Roach/Trident Charities
Mr. Andrew J. Foy, Sr.
Mr. Michael T. French
Mr. Richard Gackenbach
Mr. Patrick Gizinski
Mrs. Emily D. Glading
Glenmede Donor-Advised Fund
Ms. Julia C. Gorman
Michael and Nancy Graves
Ms. Kris Graves

Mr. Steve R. Grieshober
Laura Grogran
Mrs. Brenda Hagelstein
Mr. Patrick O. Hairston
Mr. James Hanby
William Hare
Mr. Thomas Hench
Mr. Kevin S. Hensley
Ms. Katherine A. Heverin
Mr. and Mrs. Hickey
Mr. Donald Hill
Ms. Victoria Hill
Holiday Inn Express & Suites
Middletown
Mrs. Cathy S. Holloway
Tamisha and Damon Hopkins
Mr. Michael Chan and Mrs. Jennifer
Horne
Mary Houck
Houck Painting
Mr. and Mrs. Mark Hoy
Mr. John P. Hughes
Mr. Stuart P. Ingis
Janssen's Market
Jason Anderson Foundation
Mr. Christophe Jauffret
Mr. Roberts Johnson
Juliana Recycling Corp
Nancy Karibjanian
Ms. Peg Kates
Kathryn Ford Family Practice
Kelly Integral Solutions
Kennett Middle School PTO
Kent County Levy Court
Kids and Teens Pediatrics
Elizabeth and Regan King
Mr. Michael F. King
Mr. Anthony Kudner
Ms. Beverly Lacy
Lang Development Group, LLC
Mrs. Katherine Lemasters
Les Mills United States Trading, Inc
Ms. Amy Lessack
Heather Long
Ms. Carol Lovett
Mr. & Mrs. Gwynn A. Lyell, III

Mr. Christopher M. Madden
Mr. Harvey Manchester
Mr. Jon Manchester
Thane C. Martin
Kenneth W. Matthews
Susan Mauro
Mr. and Mrs. James McCans
Joseph McDaniel
Barbara J.W. McDonald
Mr. and Mrs. John Meakin
Mr. Rhino Merrick
Mr. and Mrs. Howard Merritt
Middletown Pizza
Mike Clark Legacy Foundation
Ms. Joanna V. Miller
Mr. & Mrs. Frederick Mink
Mr. Christopher J. Monigle
Moore Family Foundation
Mrs. Martha Morse
Mr. and Mrs. Theodore Mullins
Jim Nagel
Mr. Cono R. Namorato
New Elizabeth AME Church
Mr. Frank H. Nickel, Jr.
Steven Nierenberg
Mr. and Mrs. Theophilus R. Nix
Dr. and Mrs. Howard Ohline
Mr. Andy Papanicoia
Mr. Travis Parker
Mr. Rishen Patel
Mike and Alina Pfeifer
Mr. Claudie E. Pressley
Mr. and Mrs. Mark Quinn
R&R Commercial Realty, Inc.
Kathy Reggio
Rehoboth Beach Animal Hospital
Mr. Robert J. Rex
Mr. & Mrs. Risk
Joe Rodek
Rodek Dental Arts
Mr. Christopher M. Ryan
Mr. James A. Ryan
Mr. Henry Schab
Mr. William R. Schetman
Diane Scobey
Mr. Timothy Searl

Dr. Judy Seibert-Burns
 Ms. Anne Seiffert
 Mrs. Judi Shade
 Mr. and Mrs. Mark Shiflett
 Nicole Shuler- Geer
 Ms. Melanie Sloan
 Mr. Charles E. Smith
 Ronald & Marjorie Snee
 SRS Fitness, Inc.
 Mr. Walter Staib
 State Farm Insurance
 Statewide Mechanical
 Mr. and Mrs. Robert Steele
 Ms. Carrie G. Stofanak
 Mr. and Mrs. David B. Stratton
 Sussex County Council
 Sutton Bus & Truck Co., Inc.
 Mr. Richard and Lisa Sweeny
 Robert Sylvester
 Mr. David L. Sysko
 Dr. & Mrs. Richard B. Taylor
 The American Legion Post 91
 The Christmas Shop Foundation
 The Moving Experience
 Mr. Mark Thompson
 Mr. Bruce Tilley
 Mr. Lenard Trainor, Jr.
 Mr. William R. Truitt
 United Way of Greater Phil. & SNJ
 Dr. John Unruh
 Mr. Louis Vassalotti
 Mr. Kelly Vielmo
 Village Improvement Association
 Ms. Joan M. Von Feldt and Mr. Blake R. Bichlmeir
 Wagner & Sons Foodservice
 Mr. Bryan Wallace
 Mr. & Mrs. Walls-Pulling
 Mr. Robert M. Walsh
 Mr. Robert Warburton
 Ms. Linda West
 Mr. Jack Willis
 Willis Chevrolet, Inc.
 Willis Ford - Smyrna
 Wilmington City Council
 Wilmington University

Mr. Wayne Woodzell
 Mr. Sylvester E. Woolford, Jr.
 Worship Christian Center, Inc
 Dr. Michael Zaragoza
 Mr. and Mrs. Zick

▶ IMPACT SPONSORS \$500 - \$999

Ms. Ajawavi Ajavon
 Mr. Farshad S. Amir
 Mr. Ali H. Arar
 Artisans' Bank
 Associated Builders & Contractors
 Atlantic Broadband
 Mrs. Myoshi Aubain
 Ms. Christine G. Bader
 Mr. Michael Barone
 Mr. and Mrs. Joseph Barry
 Mr. Aaron Bass
 Mr. and Mrs. Robert Baumeister
 Mr. Glenn Becker
 Bernie Doherty, Inc.
 Ms. Mari Blackburn
 Mr. James Blanchet
 Mr. and Mrs. Mark Blythe
 Mr. Anthony Boccella
 Mrs. Terri L. Borkland
 Boulevard Ford Lincoln
 Mr. Ryan C. Bowlby
 Mrs. Marion Bowman
 Bufando Roofing Company
 Mr. Andrew Bumstead
 Bruce & Dette Burcat
 Ms. Julie E. Burns
 Mr. Richard A. Byrne
 Mr. Doug Cain
 Camp Quoowant
 Mr. Scott H. Champagne
 Chesapeake Utilities Corporation
 Ms. Janet M. Chin
 Mr. Jeffrey J. Clark
 Ms. Tricia Clendening
 Mrs. Hope Cochran
 Pamela Cranston & Sandra Neverett

Mr. Frederick J. Dawson
 Mr. Jesus H. De Las Salas
 Del-One Federal Credit Union
 Delaware Military Support Org.
 Delaware Today Magazine
 Delta Outreach and Education Center
 Dental Associates of Delaware
 Mr. and Mrs. Cesar Diaz
 Dogfish Head Craft Brewing
 Mrs. Deneen L. Donnley
 Ms. Sara Dubberly
 Mr. Doug Duncan
 Laurie Edwards and Robert Coope
 Mr. Russell S. Endo
 Mr. Thomas R. Fasteson
 Faw, Casson & Co., LLP
 Mr. Joseph J. Feeley, Jr.
 Ms. Roxane Ferguson
 Mr. & Mrs. Brian Fitzpatrick
 Jim & Ann Marie Flood
 Flyin' By the Bay Disc Golf
 Cynthia Flynn
 Ms. Bette J. Francis
 Mr. Charlie A. Frick
 Mr. Joseph F. Gadsden
 Mr. Fred Gallagher
 Theresa Gavin
 Gary & Maureen Germain Fund
 Ms. Pat G. Gilby
 Mrs. Alma M. Gillis
 Ms. Louise A. Glenn
 Mrs. Vonda Green
 Mr. Garrett Hall
 Mr. David J. Halley
 Mr. J. Michael Harpe
 The Estate of Evelyn Harrison
 Michelle Healy and Chris Maddern
 Mrs. Cheryl P. Heiks
 Mr. and Mrs. Edward Herder
 Mr. Louis G. Hering
 Megin C. Hewes
 Dr. Dwayne Hodges
 Mr. Frank Horton
 Ms. Dara Hunter
 James & Karen Hutchison

Interactive Fitness Holdings, LLC
 Jamestown Painting, Inc.
 Ms. Tricia Jefferson
 John Dickinson Middle Years Program
 Mr. Mark Johnson
 Mr. and Mrs. Lynn C. Jones
 Mr. Gary Karp
 Ms. Michelle K. Kelly
 Kent Diagnostic Radiology
 Kent Foot and Ankle Center Inc.
 Justin King
 Mr Glenn L. Kocher
 Ms. Stacey Koff
 Ms. Susan Lake
 Lefty's Alley & Eats
 Mr. Brian Leigh
 Mrs. Tateum N. LeVan
 Mr. Mark J. Levering
 Ms. Elizabeth Lewis
 Linden Hill Elementary School
 Mr. Matthew S. Logan
 Jim & Peggy Long
 Mrs. Colette M. Lynch
 Mr. Harvey W. Maclary
 Ms. Margaret Markizon
 Ms. Abigail E. Martin
 Mr. and Mrs. David McBride
 Mr. James McClain
 Mrs. Lynne McClain
 Ms. Gayle McCormick
 Mrs. Bobbi McGlynn
 Mr. Frank J. McIntosh
 John Meyer
 Mrs. Kathleen Mickle-Askin
 Tracey & Christie Miller
 Ms. Sheri Minear
 Mr. Charles W. Mitchell
 Mr. Angel Morales
 Morris James
 Mrs. Nancy Motto
 Janis & Michael Nesterak
 Mr. and Mrs. Ross Neuman
 Neenah and William Newell
 David Nierenberg
 Mrs. Bridget M. O'Connor

Ms. Jennifer Parker
Mrs. Cathy R. Penkrot
Mr. Shandy Perez
Premier Physical Therapy
Mr. Tony Prochazka
Mr. Richard Pulling
Ms. Brandy Pyfer
Ms. Marisa N. Raffaele
Ms. Jimia K. Redden
Mrs. Jennifer L. B. Reid
Mrs. Angelene M. Riley
Ms. Bernadette Robino
Ms. Elizabeth Rothwell
Mr. & Mrs. Aaron Royston
Mr. and Mrs. Robert Rush
Ms. Judy Sacher
Salinski & Associates
Mr. Christopher L. Scarpitti
Mr. John Schneider
Ms. Wendy S. Shilobod
Mrs. Christine Shiring
Mr. and Mrs. Michael Simpson
Ms. Arlene Smalls
Dr. Harold Spangler
Ms. Rosemary Stack
Mr. William H. Sudell, Jr.
Sussex Emergency Associates
Lynne & Mike Sweeney
Lawrence Sweigert
Sysco Eastern Maryland
Ms. Jayne Tamburello
Vernon and Michelle Taylor
David Teague and Marisa de los Santos
Tetra Tech, Inc.
Ms. Tiea Theurer
Elaine M. Ticknor
Truitt Enviromental Solutions LLC
Dr. George Tsakumis
United Way Greater Lehigh Valley
United Way of Delaware
Mr. John VanGorp
Mr. & Mrs. Hudson Voltz
Mr. Kenny K. Vu
John Wetherhold
Ms. Maureen White

Mr. Gabriel Wilson
Wohlsen Construction
Ms. Kristina L. Woznicki
Catherine & Charles Wright
YBH Investors
Mrs. Jennifer Zapf

**▶ DIFFERENCE MAKERS
\$250 – \$499**

Aloysius Butler & Clark
Action Paper & Chemical Co.
Adam Basement, Inc
Al's Sporting Goods
Mr. Nathan Aldinger
Mrs. Diana A. Alexander
Mr. and Mrs. David Alston
Ancient Order of Hiberniens
Ms. Julie Anderson
Mr. and Mrs. Angelini
Dr. & Mrs. Peter K. Angstadt
Mrs. Danielle Arabis
Mr. Jason Arndt
Mr. Patrick Arnold
Ms. Jillian R. Ash
Mrs. Lauren Auerbach
AXA Advisors
Ms. Celeste M. Bafundo
Mr. Greg Baker
Mrs. Kristin Baronio
Kathryn Barrett
Patricia Bartels
Mrs. Jennifer Benson
Ms. Silvia A. Benson
Mr. Anthony Biggs
Mr. David R. Blake
Mrs. Linda Blanchet
Mr. Darren Block
Ms. Elizabeth A. Bluis
Ms. Sharon V. Bly
Mrs. Heather Borkoski
Ms. Delilah Bourque
Mr. and Mrs. Frank Boxwill
Dr. Timothy J. Brandau
Ms. Susan J. Brown
Bradford Bugher

Mr. Donald Bunnell
Mr. Wayne & Nancy Bunting
Mrs. Christa Burch
Ms. Sherry Burke
Mrs. Jessica Burr
Mr. and Mrs. Ray Butterworth
Ms. Catherine Callaway
Camden-Wyoming Rotary Club
Camp America
The Hon John C. Carney, Jr
Ms. Marissa N. Castello
Ms. Wallis M. Chen
Mr. and Mrs. Bruce P. Clinton
Ms. Valerie Cohen
Mr. Michael C. Coleman
Mr. and Mrs. Colgate
Ms. Margaret K. Colvin
Mr. Charles W. Connor
Mr Adam Cook
Vernita Coverdale
Mr. Julianne N. Coxe
Mrs. Diane L. Coyle
Crooked Hammock Brewery
Ms. Dawn E. Crowe
Ms. Barbara Crowl
Ms. Sarah Culver
Paul & Gina Cunningham
Mr. Charles D. Darden
Christine A. Davidson
Ms. Kath Davies
Mrs. Colleen F. Davis
James Dearie
Mr. Justin P. Dennis, Sr
Michael DePalma
Depalma Dental, LLC
Mrs. Amy Desmond
Diamond Chemical
Diamond Sport & Spine Clinic
Mrs. Jennifer DiTomo
Denis Dowse
Mr. & Mrs. Peter C. Drake
Mrs. Lisa A. Durbin
Mr. George Edelman
Mrs. Denise L. Elms
Mr. & Mrs. Wesley Emmons
ENT and Allergy of Delaware

Mrs. Victoria B. Episcopo
Mr. Derek Farrar
FBI-LEEDA
Mr. Michael G. Fellmeth
Ms. Katie Fellmeth
Mrs. Dawn Filandro
Ms. Christie Finley
Mr. and Mrs. Robert Fischer
Focus Multisports Club
Mr. John Folk
Ms. Courtney Ford
William Freeborn
Nicole and Scott Freedman
G. Jean Gackenbach
Mr. William Gandy
Ms. Suzanne A. Gibbs
Ms. Kimberly Gillen
Mrs. Julie Gillespie
Mr. John Gilroy
Mr. William E. Gioffre
Mr. Robert Glenn, Jr.
Mr. Frederick Gloege
Ms. Karen Gordon
Ms. Katrina Gott
Mr. John A. Graham
Mr. Duncan Grant
William Grantham, Jr.
Green Dreams Inc.
Mr. & Mrs. Barry and Eileen Guerke
Mr. Damon M. Guy
Mrs. Bonnie W. Haigh
Dr. Henry C. Harper
Mr. & Mrs. Michael Harris
Mrs. Laurie Haushalter
Mr. and Mrs. Eric R. Helthall
Ms. Brandi Henderson
Mr. Morgan Hendry
Ms. Faith Henry
James E. Hines, Jr.
Mr. & Mrs. Brian D. Hinkle
Mr. Everett Hodges
Mr. Damien Hollyday
Mr. Kevin Holmes
Ms. Lori W. Hooper
Ms. Nancy Hough
Carter Hrabrick

Mr. Gary Hudak	Mrs. Kathleen Magboo	Mr. Philip Reggio	Mr. Allen M. Terrell
Mrs. Cheryl A. Hughes	Mr. and Mrs. Michael Manley	Ms. Dandan Ren	The DMI Group
William and Katie Hughes	Sylvester Marchman	Ms. Mary K. Rennar	Ms. Myrtleda Thompson
Loneve Humbert	Mr. David Marcus	Mr. & Mrs. Rex	Mr. Antonio Thornton
Michelle Hummel	Ms. Hana J. Maroon	Mrs. Karen Rich	Mr. Jamie Trainor
Sharon Hunt	Mrs. Dianna McCarthy	Mr. Andrew Rife	Tim Travers
IncNow	Mrs. Dorothy J. McFadden	Ms. George Riley	Ms. Anesha K. Truesdale
Integrity Sport & Spine Chiropractic	Ms. Claire McFadden	Ms. Brenda Robertson	Ms. Annie Tsao
Mr. and Mrs. George Izett	Ms. Alison M. McGonigal	Mr. Eric Rooney	Ms. Lydia Tucker
Mr. Eric D. Jacobson	Mrs. Aneita Megargel	Mr. and Mrs. Roy Roper	Ms. Carol Tucker
Ms. Carol Janeka	Carolyn Morgan	Mrs. Elaine S. Rosenberg	Marilyn Turner
Mr. and Mrs. Robert Jimison	Mr. Carl Moritz	John Ruello	Union Wholesale
Ms. Marjorie C. Johnson	Mrs. Jacquelyn Morrell-Short	Mr. Gregory J. Rutz	Unitarian Universalist Society
Mr. Wescomb Jones, Jr.	Mr. Courtney Morris	Mr. Christopher Sailer	Mr. and Mrs. Berthold Volger
Mr. Vincent D. Jordan, Jr.	Ms. Amy Morris	Ms. Stephanie Sauerbrunn	Ms. Haili Walbert
Ms. Leann Jost	Mr. Michael Morrison	Mrs. Ashley Savage	Ms. Lori A. Waldee-Warden
Mr. Tom Kain	Mr. Paul J. Mullin, Jr.	Mr. & Mrs. Michael Schmoock	Mrs. Tessa Wallace-Napier
Ms. Sherry Keiling	Mr. & Mrs. Floyd Nasuti	Mrs. Krystina Schneider	Ms. Enid Wallace-Simms
Alice Kellepourey	Ms. Shannon Neal	Mr. John J. Schoff	Mr. Lawrence Walton
Ms. Catherine M. Kelly	Mr. Joseph D. Nebraska	Ms. Patricia Schwartz	Mr. Joseph Ward
Mrs. Pamela L. Kennedy	Dr. Cynthia Newton	Mr. & Mrs. John Scott	Mrs. Jacquelyn F. Wells
Gretchen D. Kennedy	Lillian Nichols	Mr. Troy J. Scott	Mrs. Darcy White
Mr. Paul King	Mrs. Susan K. Nixon	Mr. Steve Seebach	Mr. Lamarr A. White
Ms. Kacie Kisielewski	Ms. Lore R. Noyes	Ms. Sally L. Seletos	Mr. Thomas Wilde
Dorothy Klein	Mr. Stephen O'Brennan	SERVPRO	William Penn Corp
Mr. Jeff P. Kline	Mr. David T. O'Connor	Denis Shaffer	Mr. and Mrs. Ronald Williams
Knights of Columbus	Ms. Phyllis R. Oliveto-Hoff	Ms. Ivy C. Sheehan	Mrs. Susanne W. Williams
Dimitra Kotanides	Mr. Raymond B. Ott	Mr. David Shelton	Mr. John Williamson
Ms. Rebecca Landon	Ms. Sheri Ott	Ms. Elizabeth Sheppard	Mr. Kevin Winner
Mr. and Mrs. Dave Lann	Ms. Brenda J. Overton	Mrs. Tiffany D. Shockley	Mr. Leon Wolf
Mr. David Lanphear	Mr. Carl Pace	Ms. Aviva Silberberg	Ms. Mary Woods
Ms. Elise Lavallee	Julia & Don Painter	Mr. and Mrs. Simpson	Ms. Sandra Wopschall
Mrs. Marge M. Lawson	Ms. Camille T. Palmer	Mrs. Tina Slapcinsky	Mr. Allen J. Wyllie
Mr. Lewis Lazarus	Pepper Hamilton LLP	Arlene Smalls	Ms. Sandra Yeager
Ms. Hyacinth Lee	Mr. and Mrs. Jason Petrak	Mr. Brenden A. Smith	Ms. Barbara Yorke
Mrs. Colleen Lenzini	Mr. James F. Phillips	Ms. Tyaisha C. Smith	Mr. Amir Young
Ms. Abby Lessack	Cassandra Piovoso	Mrs. Silvana Spindler	Mr. Matthew Young
Ms. Susan Lessack	Mr. Bruce Plotnick	Charles and Amy Spofford	
Mr. Douglas Letts	Mr. Sean Portrait	Melissa S. Stanley	
Mrs. Pamela Lewis	Power Guard Pest Control Inc.	Mr. and Mrs. Mark Steltz	
Xiao Yi Li	Preferred Security inc	Ms. Jere Stephano	
Mr. Thomas Loring	Mr. and Mrs. Donald Proud	Mrs. Terry B. Stewart	
Mrs. Kathryn E. Luebke	Leonard Rajkowski	Ms. Lisa Still	
Ms. Clare A. MacDonald	Mrs. Dinah G. Reath	Christine & Lester Stillson	
Mrs. Tammy Mackie	Mrs. Christi Reaves	Danielle Sullivan	
Mr. and Mrs. Madden	Mr. Robert D. Reed	Mr. John T. Taylor	

HERITAGE SOCIETY

Preserving the YMCA for Future Generations

Membership in the Heritage Society simply requires a commitment of a gift, now or in the future, ensuring the YMCA of Delaware is strong for future generations. With your support, the YMCA can help safeguard youth development, healthy living and social responsibility in our communities.

Jackie and Ryan Anderson
Paula Timon Armstrong, Esq.
Janet Autenrieth
Michael Baffone, CPA
Deborah and Joseph Bowles
James Bainbridge
Joseph Basett, MBA, CFP
Vickie Young Beam, CPA
Andrew Bedwell
R. Clifford Berg Jr.
John Bland, CLU
Raymond Bree Jr.
Rona Brenner, CPA
Donald Bromley
William Brower
Lee Bunting
Diane Burke, CPA
Amy Cain
Robert Campbell
Jeannine Cassey
Harriet Chappell, Esq.
John Cleaver, CLU
Matt Clements
Joanna Cline & Lawrence Shiekman
Deric Clinton
Donna Collins
Bryan Colmery
Eileen Conner
Paul Costello
Joe Covas
Robert Crites
Lisa Crompton
Mary Culley, Esq.
Mr. & Mrs. Devon W. Daniels
Chase Darden

Jesus De Las Salas
Don De Sanctis
Mr. & Mrs. Carl DeMartino
David Diamond
Holly Diehl
Steven Director
Charles Durante, Esq.
Leonard Dwares, CPA
Austin Edison
Charles Elter
Richard Ennis
Hal Erskine
Teresa & Mayer Falk
Thomas Fidance
Keith Fleury
Todd Flubacher
Diana Foster
Emmanuel Fournaris
Brad Foy
Michael French
Joseph Freney
Michael Friedberg, Esq.
Stephanie Gagliardino
John Garniewski Jr., CPU
Daryl Gebhart
James Geddes
Patricia Genzel
Adele Gerngross
Carol Giacoletto
Michael Graves
E. Adam Gripton
Jerome Grossman, Esq.
Robert Grove
Robert Hackett Jr.
Patricia Hall
Tyjanea Harper

Thomas Henderer, Esq.
D. Hunt Hendrickson
Katherine Heverin
Mary Hickok, Esq.
Thurl Holbert
Russell Holladay
Judith Hoopes
Nanette Horne
Frederic Howk
Courtney Hoy
Beth Hughes
Sharon Hunt
Robert Hurka
Edmond Ianni
Anthony Jasienski
Lynn Jones
Christopher Jones
Kathy Jordan
Erin Jozik
Carl Kanefsky
Bryan Keenan, Esq.
Elizabeth and Regan King
Allison Knapp
Benjamin Ledyard Esq.
Lucille Lenich
Scott Levin, JD, MBA
Rachel Lewis
Samuel London, CPA
James Long
Karen Long
Susan Lore
Gwynn Lyell III
Gay Mahanna, CPA
William Master, CPA, CVA
Mildred McConnell
Elizabeth McGeever

Eugene McGowan Jr.
Douglas McPhail Jr.
Cathleen McVeigh
Kathryn Medon
Joseph Monigle
Angel Morales-Aponte
Jean Mullin
Karla Murray
Richard Nenno Esq.
Kristine Neuhasuer, CTFA
David Nierenberg
Erik Nierenberg
Michael Nierenberg
Steven Nierenberg
Howard Ohline
Moira Owens
Andrew Panaccione
Kamini Patel
Victor Pelillo
Richard J Popper, Esq.
Michael Price
Alison Quinn
Jimia Redden
Joanna Reiver
Sharon Reynolds
Lynn Ritter, CPA
Barbara Roemer
Geoffrey Rogers
Mary Roper
William Rush
Samuel Sachs
Geoffrey Sawyer
Arkan & Carol Say
William Schab
Carl Schnee
Robert Schumm

Diane Scobey
Howard Shapiro
H. Rodney Sharp III
Christine Shiring
Robert Sidell, Sr., CPA
Mark Smith Sr.
Ronald Sobieski
Sherri Sorbello
Dorothy Sparks
Mr. & Mrs. Lee Sparks IV
James Stewart
Holly June Stiefel
Leo Strine Sr.
Donna Tait, CFP
Bruce Tigani, Esq.
John Twombly Jr.
Louis Vassalotti
Margaretta Warner
Carol Wasko
Cynthia Watts
Linda West
George White
Beverly Wik, Esq.
Gregory Williams
David Williams, Esq.
Peter Winnington Jr.
Steven Witsil
Carl Wolaver
Michael Wollaston
Cynthia Woolley
Kristina Woznicki
Rick Zumsteg

EACH ONE OF US CAN
MAKE A DIFFERENCE.
TOGETHER, WE CAN
MAKE CHANGE.



Consolidated Statement of Activities (dollars in thousands)

	2019	2018
REVENUE		
Contributions	7,714	2,451
Government Contracts	5,158	4,773
Membership	19,872	19,733
Programs	13,604	12,904
Investments	2,241	-660
Other Revenue	412	561
Total Revenue	\$49,001	\$39,762
EXPENSES		
Program Services	38,680	36,400
Supporting Services	5,319	4,884
Total Expenses	\$43,999	\$41,284
Change in Net Assets from Operations	5,002	(1,522)
Nonoperating Activity	-322	113
Change in Net Assets	4,680	(1,409)

Consolidated Statement of Financial Position (dollars in thousands)

	2019	2018
ASSETS		
Cash and Equivalents	9,340	6,907
Receivables, net	1,115	953
Prepayments and Other Assets	825	486
Investments	5,666	6,131
Restricted Assets	1,001	916
Beneficial Interest in Perpetual Trusts	5,127	4,332
Property and Equipment, net	54,034	56,249
Other	2,636	278
Total Assets	\$79,744	\$76,252
LIABILITIES AND NET ASSETS		
Accounts Payable and Accrued Expenses	1,328	1,471
Deferred Revenue	692	584
Other Liabilities	486	578
Notes Payable	5,371	5,308
Capital Lease Payable	1,508	2,009
Bond Payable	16,172	16,794
Total Liabilities	\$25,557	\$26,744
Total Net Assets	\$54,187	\$49,508
Total Liabilities and Net Assets	\$79,744	\$76,252



YMCA OF DELAWARE LOCATIONS

BEAR-GLASGOW FAMILY YMCA

351 George Williams Way
Newark, DE 19702
(302) 836-9622

BRANDYWINE YMCA

3 Mount Lebanon Road
Wilmington, DE 19803
(302) 478-9622

CENTRAL YMCA

501 West Eleventh Street
Wilmington, DE 19801
(302) 254-9622

DOVER YMCA

1137 South State Street
Dover, DE 19901
(302) 346-9622

MIDDLETOWN FAMILY YMCA

404 N. Cass Street
Middletown, DE 19709
(302) 616-9622

SUSSEX FAMILY YMCA

20080 Church Street
Rehoboth Beach, DE 19971
(302) 296-9622

WESTERN FAMILY YMCA

2600 Kirkwood Highway
Newark, DE 19711
(302) 709-9622

WALNUT STREET YMCA

1000 North Walnut Street
Wilmington, DE 19801
(302) 472-9622

YMCA CAMP TOCKWOGH

24370 Still Pond Neck Road
Worton, MD 21678
(410) 348-6000

ASSOCIATION OFFICE

100 W. 10th Street,
Suite 1100
Wilmington, DE 19801
(302) 571-6908

CONNECT WITH US!



WWW.YMCADE.ORG