



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY



2021 YMCA of Delaware **Impact Report** >

Dear Friends,

If the last two years have taught us anything, it is how strong our YMCA truly is. In the face of a worldwide pandemic and acts of social injustice, we pressed forward and worked tirelessly to meet the evolving needs of our communities. There were many sleepless nights, long hard days and a lot of unknowns, but together, we remained determined, stood strong, and charged full speed ahead.

As we reflect on 2021, our strength propelled us forward. With our community partners, members, volunteers, and staff working together, we once again delivered on the promise of empowering youth, fostering healthy living and strengthening community. Together, we provided programs that inspired hope and positively impacted the lives of thousands. Cancer survivors found support, children and adults learned lifesaving swim skills, young adults became leaders, campers made new friends, families got healthy, and community members found a welcoming, inclusive place to belong.

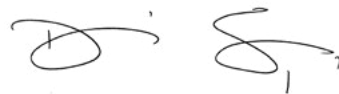
Looking ahead, we do so with a renewed excitement. We are counting down the days until we open the doors to our brand-new Middletown Y which will create 300+ new jobs and serve more than 15,000 people each year. We will continue to seek out new opportunities to expand programming across the state, we will promote diversity, equity and inclusion in our community, and we will remain a trusted community resource dedicated to making our programs affordable and accessible to all.

As you can see in the pages of this report, we have so much to be proud of – and so much to look forward to. Thank you to our Y staff, members, volunteers, donors, partners and supporters who make all of this possible. Because of you, the Y will be able to strengthen our community into the future.

Yours in service,



Jim Kelly,
Interim Chief Executive Officer



David Shepherd,
Board Chairman



VISION:

A healthy, inclusive community where all people reach their full potential.

MISSION:

To empower youth, foster healthy living, and promote strong communities.



Possibilities are endless for hundreds of YMCA youth across Delaware. Your support enables us to provide youth like Zakai with opportunities for success and memories that last a lifetime.

Photo: Zakai Vester

Our whY

Poem By Zakai Vester, Sussex Family Y Teen Leaders Camp Participant

Y before Z
Idk why
But the Y makes me feel like me,
Myself, ZyKai

Jack and Joe, both the Jordan's
All the fun that we be hoarding
Landon and Jaden, JiJi and Kaden
All of the friendships that I have made

Lincoln and Ethan were such a blast
Devon and Jake won't be lost in the past
Chloe, Lexi, Hannah and Troy
All of them made so much fun and joy

Aanyka and Carter
Made me have to try harder
To be more part of the team
Shining positivity on this camp like
a beam

Volleyball, basketball, newcomb, soccer
The beach, the pool, my swim stuff in
the locker

One day of playing Categories, one day
playing Star
All my friends feel like family that I'll think
about in the car

This place is more than a camp
It's more like a home
Like Lady and the Tramp
We get to free roam
Because we're trusted, cared for, and
treated as one
Because we all are great and not as none

Coach Devon, Cordi and Brie
They made me feel like me
Even when I was feeling down
They would always reverse my frown

So if you were to ask me what I have
learned from the Y, it's that the people,
place, and passion made me, myself,
ZyKai

Thank you!

SCAN THE QR CODE TO HEAR
ZAKAI'S YMCA STORY!



► 2021 Year In Review

STRENGTH IN COMMUNITY

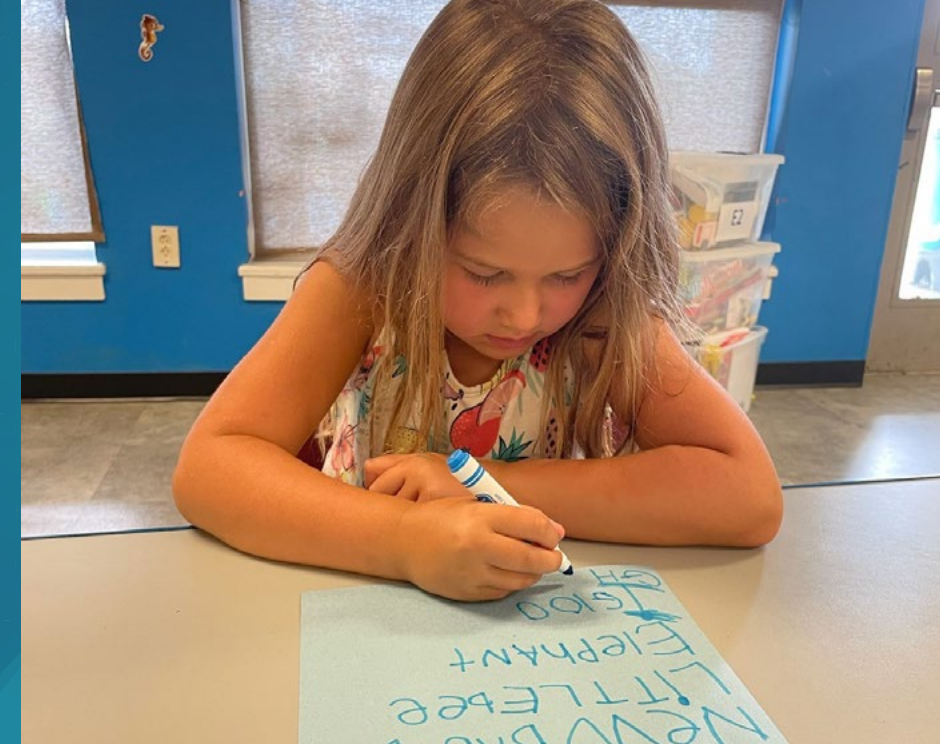
With a mission of empowering youth, fostering healthy living, and promoting strong communities, the YMCA of Delaware serves over **100,000 people annually**—delivering lasting personal and social change.

Although the pandemic brought continued challenges, 2021 was a year of regrowth and triumph. Our staff, donors, members, community partners and volunteers rose to the occasion to provide support to thousands of families, children, teens and seniors in our community. From quality out-of-school programming and life-saving swim lessons to value-based youth sports and engaging healthy activities for the entire family, the Y's programs and initiatives stay true to our mission.



A SAFE PLACE FOR TEENS

More than **2,000 teens** participated in programs designed to keep them engaged in positive experiences while in healthy and safe environments.



PREVENTING LEARNING LOSS

1,300 children were able to learn, grow and thrive in our before and after school programs. More than **\$800,000** was provided in financial assistance to ensure **525 children** had access to our enrichment programs.

PROVIDING THE BEST SUMMER EVER

2,500 children were able to make life-long memories, learn and explore at YMCA summer camp last year. **1 in 4 campers** received financial assistance to ensure that every child had the opportunity to experience the magic of camp.



80,000

community members served in 2021

\$2.5 MILLION

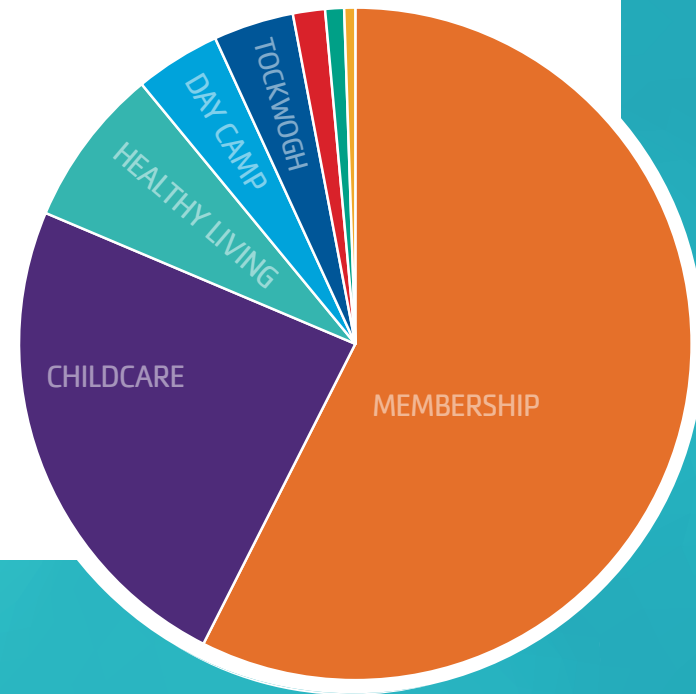
in financial assistance was provided to **local children, teens, families and seniors**, ensuring everyone had access to membership and programs at the YMCA.

1,900

donors provided **Y of Delaware members** with financial assistance, ensuring that everyone has a place to belong.

2021 SCHOLARSHIPS

Membership.....	\$1,463,516
Childcare	\$608,737
Healthy Living Programs	\$195,576
Summer Day Camp	\$104,840
Tockwogh (Overnight Camp)....	\$98,302
Housing.....	\$20,000
Aquatics.....	\$23,092
Youth Sports	\$13,528



COMBATING HUNGER

More than **165,000 FREE meals** were provided to the community through hunger relief and school age programs.

SUPPORTING FAMILIES

1 out of 8 YMCA families received financial assistance in 2021.

CREATING WELCOMING SPACES

At the YMCA of Delaware, we strive to create a welcoming, safe space for all and celebrate the cultures and backgrounds of our members, staff, and communities. Each September, the YMCA of Delaware joins hundreds of YMCAs nationwide in hosting activities to **celebrate immigrants' contributions to communities and bring together all residents in a spirit of unity.**



COMBATING CHRONIC DISEASE

More than 475 individuals had access to our cancer survivor and diabetes prevention programs last year, helping reduce the onset of chronic diseases and promoting healthy lifestyles.

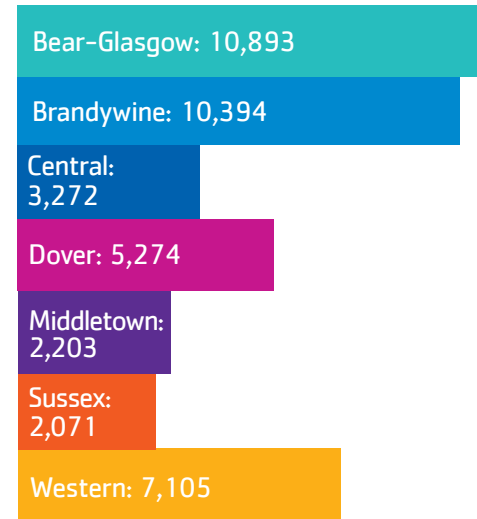
KEEPING KIDS SAFE AROUND WATER

2,075 children learned to swim at our YMCAs last year, preventing drowning and promoting safety around water in our community.



Membership

As of December 2021:





OUR VOLUNTEERS MAKE A DIFFERENCE IN THE COMMUNITY

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Diana Foster and Thomas Jones,
In honor of Samuel P. Foster

▶ HEROES \$100,000 - \$250,000

Bank of America
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David and Michelle Shepherd

▶ IMPACT PARTNERS \$50,000 - \$99,000

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▶ CHAMPIONS \$25,000 - \$49,000

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HERITAGE SOCIETY

Preserving the YMCA for Future Generations

Membership in the Heritage Society simply requires a commitment of a gift, now or in the future, ensuring the YMCA of Delaware is strong for future generations. With your support, the YMCA can help safeguard youth development, healthy living and social responsibility in our communities.

- | | | | | |
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UNAUDITED, CONSOLIDATED STATEMENT OF ACTIVITIES (dollars in thousands)

REVENUE	Without Donor Restrictions	With Donor Restrictions	2021 Total	2020 Total
Contributions	5,182	305	6,635	2,722
Government Contracts	9,543	2,788	11,719	19,844
Membership	12,571	-	12,571	13,570
Programs	8,328	-	8,328	4,435
Investments	391	(32)	282	201
Other Revenue	11	-	11	201
Total Revenue	\$36,026	\$3,061	\$39,546	\$40,973
EXPENSES				
Program Services	26,151	456	26,607	24,631
Supporting Services	4,331	74	4,405	4,347
Total Expenses	\$30,482	\$530	\$31,012	\$28,978
Change in Net Assets from Operations	5,544	2,531	8,075	11,995
Non-operating Activity	(2,240)	(1,204)	(3,444)	(4,809)
Change in Net Assets	\$3,304	\$1,327	\$4,631	\$7,186

UNAUDITED, CONSOLIDATED STATEMENT FINANCIAL POSITION (dollars in thousands)

ASSETS	2021	2020
Cash and Equivalents	11,258	7,674
Receivables, net	2,441	1,162
Prepayments and Other Assets	615	710
Investments	19,372	18,022
Restricted Assets	1,249	1,122
Beneficial Interest in Perpetual Trusts	6,273	5,541
Property and Equipment, net	49,605	52,479
Other	10,505	9,849
TOTAL ASSETS	\$101,318	\$96,559
LIABILITIES AND NET ASSETS		
Accounts Payable & Accrued Expenses	2,008	1,633
Deferred Revenue	864	942
Other Liabilities	9,258	8,753
Notes Payable	5,505	5,437
Capital Lease Payable	468	1,014
Bond Payable	14,838	15,520
Total Liabilities	\$32,941	\$33,299
Total Net Assets	\$68,377	\$63,260
Total Liabilities and Net Assets	\$101,318	\$96,559



YMCA OF DELAWARE LOCATIONS

**BEAR-GLASGOW
FAMILY YMCA**
351 George Williams Way
Newark, DE 19702
(302) 836-9622

BRANDYWINE YMCA
3 Mount Lebanon Road
Wilmington, DE 19803
(302) 478-9622

CENTRAL YMCA
501 West Eleventh Street
Wilmington, DE 19801
(302) 254-9622

DOVER YMCA
1137 South State Street
Dover, DE 19901
(302) 346-9622

MIDDLETOWN FAMILY YMCA
404 N. Cass Street
Middletown, DE 19709
(302) 616-9622

SUSSEX FAMILY YMCA
20080 Church Street
Rehoboth Beach, DE 19971
(302) 296-9622

WESTERN FAMILY YMCA
2600 Kirkwood Highway
Newark, DE 19711
(302) 709-9622

WALNUT STREET YMCA
1000 North Walnut Street
Wilmington, DE 19801
(302) 472-9622

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