



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY



2022

YMCA of Delaware
Impact Report



Dear Friends,

Our YMCA defines 2022 as a year of change, courage, perseverance, and resiliency with a renewed focus on our mission and our communities that continue to recover from the pandemic.

While facing many challenges in 2022, including a mask mandate, staffing shortages, and high inflation, the YMCA continued to open its doors to more than **100,000 people**, from all walks of life, who depend on programs and services that have life-changing impact.

We focused time and resources on providing safe spaces for our most vulnerable children and teens while also providing thousands of free meals to our young people. The Y continued its work in improving the overall health and wellness of Delawareans, advancing health equity and providing over **\$3.9 million dollars in financial assistance**, while continuing the fight against obesity and providing programs that address Diabetes Prevention, Cancer Support, and Adaptive Fitness. In addition, our Y's expanded operating hours, increased the number of group exercise classes offered, and invested in fitness center redesigns with new cardio and functional training equipment.

We believe in building brighter futures. This year, we renovated our housing program and developed partnerships to best support our men in transitional housing, ensuring a sustainable and fulfilling future. We also broke ground on our brand new, state-of-the-art YMCA in Middletown which will serve over **15,000 Delawareans** and bring **300 new jobs** to the area. Finally, and most proudly, we took care of our YMCA staff across the state, bringing the minimum wage up to \$15 per hour.

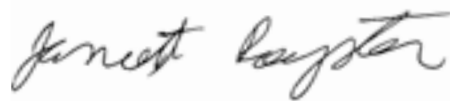
In 2022, we identified our most urgent community needs and developed the YMCA of Delaware promise which will guide our work in 2023 and deepen the Ys reach and impact in our state.

YMCA of Delaware Promise:

- Ensure every child is on a pathway to success
- Improve individual and community wellness
- Demand equity for all
- Support family and economic stability
- Build bridges to connect our community

Looking ahead we know there is still so much important work to do. This commitment will take lots of hard work, creativity, and most importantly strong partnerships. Together, with the support of our staff, volunteers, donors, and community partners, we can continue our vital work, and lead the way to positive change.

Yours in service,



Jarrett Royster,
President & Chief Executive Officer



Enid Wallace-Simms,
Board Chair



VISION:

A healthy, inclusive community where all people reach their full potential.

MISSION:

To empower youth, foster healthy living, and promote strong communities.



SOPHIE DOUGLAS

YMCA Youth In Government program participant and "Y-Kid"

My Y story began 13 years ago when my mother started taking me to the Kids Zone at our local YMCA. As I grew older, I became more involved with the Y through programs such as basketball, swimming, camp, participation in Teen Nights, and Youth in Government.

My mother, Janeene Douglas, joined the Y family as the Kids Zone Coordinator at the Middletown branch when I was in middle school. As a "staff kid", I was able to spend even more time at the Y. This provided me the opportunity to give back to my community through the Y and I even won Youth Volunteer of the Year in 2017.

In seventh grade, I gave a speech in front of the Mayor and potential donors to raise funding for the new Middletown branch. This sparked my interest in public speaking and politics. In ninth grade, I joined the Youth in Government program which helped me discover my true passion. I won Most Outstanding First Year Delegate and was selected to attend the Conference on National Affairs. I took an even larger role in our YIG program by serving as President of the Senate, Youth Delegation Leader, Member of the Youth Subcommittee and Governor's Cabinet, Clerk at CONA, and I was the recipient of the James C. Hardcastle Servant Leadership Award! I was able to participate in National Advocacy Days as a Youth Advocate, representing Delaware in Washington, DC. I was also a Changemakers Project Leader in 2022 and received an invitation to the White House!

Youth programs at the Y have changed my life along with the lives of millions of young people across the country. The Y gave me the opportunity to discover my passion and learn how to become a better leader, better public speaker, and a better person as a whole. I absolutely love every single thing I do in Youth in Government and I would not have done it without the Y. If you told my ninth grade self how much this program changed her life and how she would be running for Governor one day, she simply would not believe you.

Due to the support and encouragement from my family as well as individuals at the Y, I've made amazing connections and experienced opportunities that I will never forget. I am beyond grateful to the Y for providing me with the resources to flourish, and I highly encourage any other young person to visit your local Y and see how you can contribute! Youth are the future and the Y ensures that each young person has the opportunity to succeed.



THE Y IS WHERE YOUTH THRIVE

The YMCA of Delaware aims to ensure every child is on the pathway to success. Our programs keep kids safe, allow them space to discover their passions, and open avenues for opportunity and positive growth. Getting youth in Delaware out of their comfort zone, into social settings, with a clear-cut focus to prosper physically, mentally and emotionally paves the way for the next leaders of the first state.

THE BEST SUMMER EVER

In the digital age, it's vital to offer kids the opportunity to explore nature, find new talents, try new activities and make lasting friendships and memories. On the heels of a pandemic, it's time to reintroduce children to healthy and safe social settings and the importance of active play and physical activity through programs like YMCA Summer Camp. In 2022, the Y provided nearly **\$716,000 in financial assistance** to ensure campers had the "best summer ever". Out of 4,380 campers across the state, 1 in 7 received financial support last summer. Our goal is to help as many families as possible and grow this number moving forward.

CONTINUATION OF CARE

Our commitment to kids doesn't stop at adolescence, but travels through their journey to adulthood. Through various YMCA programs including Youth In Government, Black Achievers, Leaders in Training and Youth Workforce Development, more than 2,000 teens were empowered to strive for greatness in 2022. These youth initiatives are designed to help them find their interests, steer their drive in a healthy direction, and provide tools that allow them to speed towards success.

BEFORE & AFTER SCHOOL ENRICHMENT: A SAFE SPACE

In 2022, the Y's Before and After School program provided over **1,400 Delaware children** with a safe space to learn and grow throughout the state. Help with homework, mentorship and activities to exercise the mind and body create an enriching experience for the participants and advisors, and a sense of comfort for parents. Thanks to donor support, more than **\$850,000 in financial assistance** was provided to ensure youth in Delaware can reach their full potential each day.

The Y is here to help all youth achieve their full potential and ensure every child is on a pathway to success.



SCAN THE QR CODE TO HEAR KAYDEN'S YMCA STORY!



Kayden, Sussex YMCA Teen Leadership Camp Participant

THE Y IS WHERE HEALTHY COMMUNITIES BEGIN

Improving individual and community wellness is one of the core values of the YMCA of Delaware. We focus on advancing health equity and making healthy choices accessible for all. Our research-based programs, including Diabetes Prevention, LEAN (weight loss and nutrition) and LiveSTRONG at the YMCA (cancer support), work to prevent chronic diseases. We strive to support people of all shapes, sizes, ages, genders and ability levels on their health and wellness journeys.

PREVENTING DIABETES & SUPPORTING CANCER SURVIVORS

In 2022 we saw participation growth in our Diabetes Prevention Program (DPP) and LiveSTRONG at the YMCA Cancer Support Program. More than **516 individuals** had access to these programs in 2022. DPP provides a supportive environment where participants work in small group settings to adopt healthy habits and reduce their risk for developing type 2 diabetes. The program shows that by eating healthier, increasing physical activity, and losing a small amount of weight, a person can prevent or delay the onset of type 2 diabetes by 58%. LiveSTRONG at the YMCA supports the increasing number of cancer survivors on their path back to physical and emotional well-being. Together, we will continue to fight chronic disease in Delaware.

LEADING WITH LEAN

The Y introduced the LEAN program (Lifelong Essentials for Activity & Nutrition) in 2022. This 12-week weight loss course helps those seeking a healthier weight develop long-lasting healthy habits with small, modest changes to their lifestyle. Specifically catered for adults 18-years or older, there's great potential for growth as participants learn new topics relevant to weight-loss and utilize new skills and strategies to reach new healthy heights.

ADAPTIVE FITNESS

We are the "Y For All"! YMCA of Delaware facilities are designed to make all members, staff, and guests feel comfortable. They offer adaptive fitness equipment not only in fitness centers across the state, but also in their pools and some fitness studio spaces. Many locations are equipped with an adjustable suspension system that allows individuals to use cardio equipment, participate in group exercise classes, or perform other exercises from a standing position. Six in ten Americans live with a chronic health condition. By providing vital health resources to all populations, we can make a positive impact on Delaware's health outcomes.

Since 2015, the YMCA has partnered with EPIC (Endless Possibilities in the Community) to provide a friendly and enabling environment for members with diverse abilities where they can improve their health through fitness. Each week, EPIC members who have physical, intellectual and developmental disabilities come to the Y to exercise, learn about healthy living options, and build social skills. They participate in customized exercise programs with a licensed physical therapist and YMCA personal trainers, and have access to adaptive equipment for people with diverse abilities.

The Y will always be a place that empowers everyone to live their healthiest life.



SCAN THE QR CODE TO CJ'S YMCA STORY!



CJ Ramirez, Dover YMCA
Member Services Representative

THE Y IS WHERE ALL ARE WELCOME

The Y, an inclusive organization for all, focuses on the most critical needs of our community and remains dedicated to advancing diversity, equity and inclusion for all. Nearly **\$3.9 million in financial assistance** was awarded to our community last year, ensuring everyone had access to the Y. We will continue to take intentional steps to welcome all and make all feel welcome.

FIGHTING FOOD INSECURITY

According to the latest US Census, 24% of Wilmington residents are below the poverty line. To help combat hunger, the Y Mission Market launched in September 2022. In its first four months, it helped more than **230 families** in the Wilmington community by providing food, frozen meats, fresh vegetables, toiletries and more. More than 20,000 pounds of food has been donated by the Wilmington community. The store is open to the community and available to anyone in need. In addition, we provided **185,000 free meals** to the community and to children in our Before & After School Enrichment programs.

ACCESSIBILITY FOR ALL

Families throughout the state continue to have access to the Y and its programs thanks to financial assistance through the Open Doors program. We build bridges to connect our community, regardless of the zip code they come from. In 2022, we saw various events and programs celebrating diversity in our communities. We strive to make sure everyone has access to the Y, regardless of social status and remain confident the Y can continue to bring people together while offering support to those who need it most for years to come.

HEALTH EQUITY

Today, six in ten Americans live with a chronic health condition. Low-income communities, people of color, and historically marginalized communities are disproportionately impacted by negative social determinants of health. To address these unacceptable realities, the YMCA is working hard to expand access to child care and life-changing programs that prevent Type-2 Diabetes, support cancer survivors, and promote weight loss and healthy lifestyles. Everyone deserves equal access to comprehensive health and wellness programs. By providing vital health resources to all populations, we know that we can make a positive impact on Delaware's health outcomes.

The Y is
building
bridges
to create
stronger,
healthier
communities.



SCAN THE QR CODE TO
LEARN ABOUT THE YMCA
MISSION MARKET!



Dwayne Williams, Central YMCA
Mission Market recipient

100,000

community members served in 2022

\$3.9 MILLION

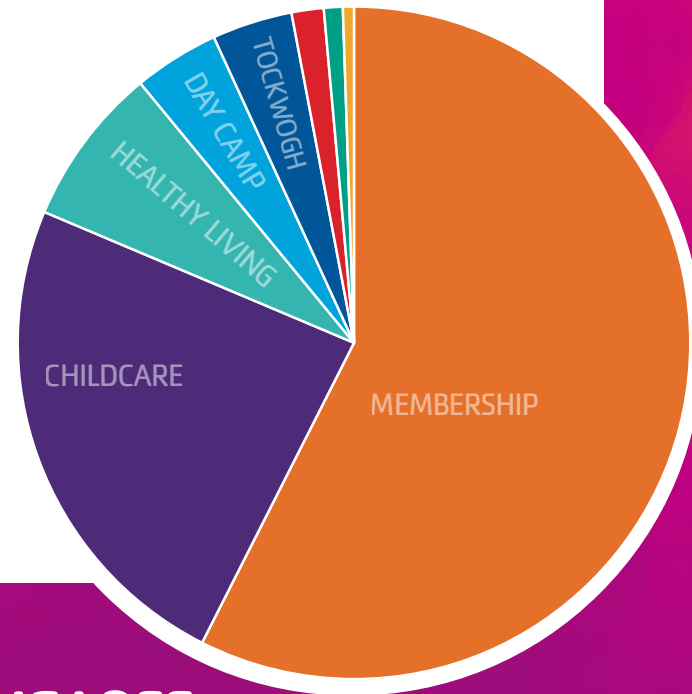
in financial assistance was provided to **local children, teens, families and seniors**, ensuring everyone had access to membership and programs at the YMCA.

2,505

donors provided **Y of Delaware members** with financial assistance, ensuring that everyone has a place to belong.

2022 SCHOLARSHIPS

Membership.....	\$2,138,193
Childcare	\$878,947
Healthy Living Programs	\$107,064
Summer Day Camp	\$420,572
Tockwogh (Overnight Camp)	\$293,252
Housing.....	\$20,000
Aquatics.....	\$43,191
Youth Sports	\$22,526



PREVENTING LEARNING LOSS

1,479 children were able to learn, grow and thrive in our before and after school programs. More than **\$879,000** was provided in financial assistance to ensure **513 children** had access to our enrichment programs.

SUPPORTING FAMILIES

1 out of 6 YMCA families received financial assistance in 2022.

BEST SUMMER EVER

4,380 children attended YMCA summer camp last year. **1 in 7 campers** received financial assistance to ensure that every child had the opportunity to experience the magic of camp.



A SAFE PLACE FOR TEENS

More than 2,000 teens participated in programs designed to keep them engaged in positive experiences while in healthy and safe environments.

COMBATING HUNGER

More than **185,000 FREE meals** were provided to the community through hunger relief and school age programs.



COMBATING CHRONIC DISEASE

554 individuals had access to our cancer survivor, weight loss, and diabetes prevention programs last year, helping reduce the onset of chronic diseases and promoting healthy lifestyles.

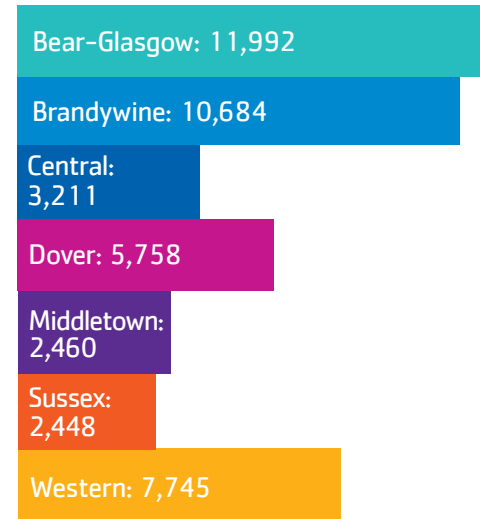
KEEPING KIDS SAFE AROUND WATER

Over 4,200 children learned to swim at our YMCAs last year.



Membership

As of December 2022:



OUR VOLUNTEERS ARE SUPERHEROES!

2022 YMCA OF DELAWARE BOARD OF DIRECTORS

Enid Wallace-Simms, *Chair*

David Shepherd, *Vice Chair*

Darcy A. White, Esq., *Secretary*

Ryan Conner, *Treasurer*

Nick Adams

Ken Aldridge

Jack Beeson

Shawn Capper

Brian Carney

Scott Champagne

Kesha Clarke

Hal Erskine

Garrett T. Hadley, CFP, CIMA

David Heaney

Theodore Lauzen

Rory Maher

Thomas Mester

John W. Morgan, Esq.

Garrett B. Moritz

Jennifer Simon

2022 BRANCH BOARDS OF MANAGERS

BEAR-GLASGOW

Denise Fitzpatrick, *Chair*

Ajawavi Ajavon

Lisa Bennett

Shannon Clark

Doug Duncan

Bette Hite

Annie Kingcade

Colleen Lenzini

Tanya Negron

Saleita Robinson

Doug Troskey

Kelly Williams

Gregory Wright

BRANDYWINE

Nigel Pond, *Chair*

Angela Alfano

Catherine Bakerian

Kempista

Jayne Bell

James R. Hanby Sr.

Kathryn Jakabcin

Jaleel Jones

Leslie Jones

Thane Martin

Day Mashongamhende

Susan Matthews

Jacquelyn Mullins

Dave Roggie

Clayton Rowe

Bijal Shah-Creamer

April Smith-Wilkins

Richard Sweeny

Annie Tsao

Gina WorriLOW

Bob Yearick

CENTRAL & WALNUT STREET

John L. Williams, Esq., *Chair*

Scot Armstrong

Irving D. Bell

Betsy A. Bove

Joanna Cline

Christian Colton

Steven R. Director

Joe Fahey, CFA

Bill Ferrell

Tammi Gaskins

Denison Hatch

V. Robert Hurka

Liz Lewis

Brian T.M. Mammarella

Dan McAllister

Christopher Monigle

Gail Seitz

Bob Warburton, Jr.

Hon. Ferris W. Wharton

DOVER

Donna Kiscaden, *Chair*

Timothy Bailey

Dianne Bogle

Rebecca Caswell-Wade

Anthony DeMarco

Debbie Smith

MIDDLETOWN

Ali Husain, *Chair*

Susan Breakie

Mary Caloway

Cynthia Clay

Bryan Daggett

Kevin Hensley

Frank Horton

Lisa Johannsen

Danielle Lester

Tyler Kuhn

Frank Montisano

Rishen Patel

Rick Pulling

Shalini Shah

Nicole Shuler-Geer

Chuck Smith

Melissa Stamper

Aimee Weil

Jennifer Windley

SUSSEX

William Himmelright, *Chair*

Tyler M. Coupe

Mike Dickinson

Dale Harmon

DJ Hill

Mary Houck

Dimitra Kotanides

Kristina Lingo

Tina Maddox

Rainer Schulz

Sandra Waldee-Warden

Amber Willis

WESTERN

Robert J. Rex, *Chair*

Mike Ayers

Alicia Calhoun

Adam Carro

Sue Dahms

Cheri Dill

Jeff Faull

Richard Gaines

Maria Gestwicki

Michelle Lacombe

Mary Lenhoff

Clara Mattucci

CAMP TOCKWOGH

Courtney Hoy, *Chair*

Andrew Bedwell

Rebecca Butcher

Jenna Caggiano

Dr. Roderick L. Carey

Rick Deale

Steve Grieshober

Melina Harmelin

Wendy Keefer

Michelle Kelly

Sarah Kreshtool

Tony Kudner

James Ogden

Marci Neuman

Gary Newborn

Steven Peterson

Tim Searl

Dr. Judy Seibert (Burns)

Josh Sterling

Ross Weintraub

Dr. Christopher Whitney



THANK YOU TO OUR GENEROUS DONORS

▶ GAME CHANGERS \$350,000+

Highmark DE/BCBS

▶ HEROES \$100,000 - \$250,000

Barclays Bank Delaware
Crystal Trust
David and Michelle Shepherd
United Way of Delaware
YMCA of the USA

▶ IMPACT PARTNERS \$50,000 - \$99,000

Laffey-McHugh Foundation
ShureLine Companies



▶ CHAMPIONS \$25,000 - \$49,000

Albert Thatcher Hanby Trust
Chichester duPont Foundation
Discover Financial Service Inc.
DuPont
Ralph Gootee & Tracy Young
M&T Charitable Foundation
William Rush
TD Charitable Foundation
The Gilliam Foundation

▶ ADVOCATES \$10,000 - \$24,999

AARP Delaware
Dr. and Mrs. Jeremie Axe
Bank of America
Barnstone Foundation
Borkee-Hagley Foundation
Charles D. Cantera & Associates
Ryan and Melissa Conner
CSP Family Foundation
James Erskine
Exelon Foundation
Gates Foundation
Bob Hurka and Susan Stewart
Incyte Charitable Giving Foundation
Mr. Stuart Ingis

Life Fitness
Mr. Peter McCurdy
Frank and Christine Montisano
Garrett and Christine Moritz
Nemours Children's Health
PNC Foundation
SC Associates Tax and Accounting
Diane Scobey
SSS Clutch Company
The Whiting-Turner Contracting Co.
Mr. David Williams
WSFS

▶ BENEFACTORS \$5,000 - \$9,999

Kenneth Aldridge
Anthony & Catherine Fusco Charitable Foundation
Apple Matching Gifts Program
Athena Chiropractic, LLC
Greg Balance
Jack and Susan Beeson
Ali Husain and Rosario Vallejo
George Chabbott
Ms. Cynthia Clay
CPS Family Foundation
Community Powered Federal Credit Union
Count Program Foundation, Inc.
Dot Foods Inc.
Ellason Downs Perpetual Trust

Fulton Bank
Genesis Advisors LLC
Growth Inc.
Lynne and Fred Kielhorn
Ms. Beverly Lacy
William Lafferty
Main Line Commercial Pools Inc.
John and Sharon Morgan
Nigel and Kristanne Pond
Mr. Lee Ramunno
Jim Reilly
C. J. and Gail Seitz
Jim Sellers
Mrs. Shalini Shaw
Emory Sutch
Sysco Eastern Maryland
The Alfred I. DuPont Foundation, Inc.
The Bank of America Charitable Foundation
Ed Turulski
Janice Underwood and Angel Morales
YMCA Youth Foundation of the CAA

▶ LEADERS \$2,500 - \$4,999

Scot Armstrong
AstraZeneca
Thomas Bedwell

Lisa and Joseph Bennett
Beverly Bertram
Burriss Foods Business Trust
Rebecca Butcher
Chesapeake Utilities Corporation
Janet M. Chin
Mrs. Joanna Cline and Mr. Laurence Shiekman
Christian Colton
Comcast Financial Agency
Carolan Cross and Stephanie Vonnahme
Linda Darr
Mr. and Mrs. Rick Deale
Dental Associates of Middletown
Dr. Lynn Collins/Collins Dental
Jeff Faull
Michael Forwood
Robert Grove
Garrett and Elizabeth Hadley
Denison and Wendy Hatch
Melody Heavner
D. Hunt and Joan Hendrickson
Donald Hill
Courtney and Mark Hoy
Kent County Levy Court
Mr. Anthony Kudner
Ms. Deborah Lacy
Theodore Lauzen
Lefty's Alley & Eats





Jenn and Kevin McPherson
 Michael Meoli
 Terry and Joseph Mullan
 New Castle County
 Mr. & Mrs. Gary Newborn
 Mr. & Mrs. Erik Ohline
 Linda and Dennis Risk
 Jane Rutledge
 Susie Sawyer
 William Schab
 Henry H. Silliman
 Kimberly and Daniel Stargatt
 Thomas Wallace
 Mr. Ferris Wharton
 John Williams

► MEMBERS
 \$1,000 - \$2,499

Ruby Abouraya
 Aaron G. Alfano
 Carl A. Allen & Family
 Allstate
 Kathe Ana
 James and Davina Anderson
 Theresa Andrews and Maryann Rapposelli
 Ali and Portia Arar
 Deborah and Joseph Bowles
 Michael Bass
 Donna and Edward Bates
 Andrew Bedwell
 Irving Bell
 Best ACE Hardware
 Daniel Bigelow
 Mari Blackburn and Christine Lay
 Georganne Buccine
 John Burchett and Gregory Liles

Brandon Burriss
 Mrs. Liz and Dr. John Caggiano
 Claire Carey
 Adam Carro
 Albert and Cherie Casalnuovo
 Douglas Catts
 Samuel and Loon Hua Chong
 William and Kimberly Chroniger
 Cisco Houck Painting
 Claymont DE Lions Club Foundation
 Deric and Kristyn Clinton
 Comcast NBCUniversal Foundation
 Joan Connolly
 Paul Costello
 Kenneth and Sandra Countley
 Mr. Laurence Cronin
 Dr. Patricia Curtin White and Family
 Sue Dahms
 Frederick Dawson
 Deer Crossing Farm
 Delaware Offices LLC
 Carolyn and Anthony DeMarco
 Michael Dickinson
 Sara Dubberly
 Douglas and Magdalene Duncan
 Richard Ennis
 Bridget Evans
 Exelon Foundation Matching Gifts
 William J. Farrell II
 Frank Ferrara

William Ferrell
 Alexander Flaxenburg
 Nicholas and Karen Foery
 Bette Francis
 Mark Fulchino
 Richard and Sara Gains
 Mrs. Colleen Gizinski
 Patrick Gizinski
 Emily and Mark Glading
 Karen Gordon
 Kristian Graves
 Michael and Nancy Graves
 Steve and Lois Grieshober
 Steve and Melissa Grieshober
 Claude Groven
 Tom Gwiazdowski
 Gym Equipment Resellers
 James and Diana Hanby
 HarborChase
 Stephen Harmelin
 Julia Harmelin
 Melina Harmelin
 Faith Henry
 Heyman Enerio Gattuso & Hirzel LLP
 Katherine Heverin
 Pei-Jen and Neil Hickey
 Highmark Health Options
 William Himelright and David Carter
 Cheryl Hipp-Dill and Eric Cordova
 Tamisha Hopkins
 Mary and David Houck
 Jake Hubik
 John Hughes

Kathryn Jakabcin and Kate Ransom
 Sean James
 Jamestown Painting
 Leslie and Lynn Jones
 JPMorgan Chase
 Sussex YMCA Soup Ladies
 Eunice LaFate
 Karen Lee
 Mary Lenhoff
 Colleen and Jason Lenzini
 Ms. Liz Lewis and Morgan Hendry
 Kristina Lingo
 Carol Lyell
 Rory Maher
 Brian Mammarella
 Day Mashongamhende
 Master Interiors
 Clara and Jason Mattucci
 Mr. Francis McCaffery
 Matthew McGowan
 Edward Mckenzie
 Will and Louise Merriken
 John Mongan
 Theodore and Jacquelyn Mullins
 Jim Nagel
 Erin and William Neurohr
 New Castle County
 New Castle County Board of Realtors
 Nibble Quick Micro-Market & Vending Service
 Frank and Maryella Nickel
 Nickle Electrical Companies, Inc.

Osceola Foundation, Inc.
 Palmer Home Incorporated
 Mr. Evans Pancoast
 Parent Information Center of Delaware
 Patterson Schwartz Real Estate
 Peddler's Village Partnership
 Mick Powers
 Mary Ellen and Matthew Rapposelli
 Rehoboth Beach Running Company
 Mr. Robert Rex and Shannon Speed
 Maureen Rhodes
 George Riley
 Robert Wood Johnson Foundation
 Dave and Alice Roggie
 Morris Rorer
 Chris Ryan
 Santander Bank N.A.
 William Schetman
 Timothy and Anne Searl
 Judy and Falon Seibert-Burns
 Mark Shiflett
 Matthew Simon
 Melanie Sloan and Sean Anderson
 Diane Smith
 Mr. Charles Smith
 Gregg Somerville
 Specialty Finishes
 Dr. Regan King & Mrs. Elizabeth Staib-King
 Katherine and Julian Stamper
 Ted Stephenson

Joshua and Logan Sterling
William Sudell
Sussex County Council
Richard and Lisa Sweeny
Troutman Pepper Hamilton
Sanders LLP
Union Wholesale Company
USA House Solutions Inc.
John Van Gorp
Louis (Jack) Vassalotti
David Walczak and
Colleen Culver
Lori and Sandra Waldee-
Warden
Mary Ward Hutchison
Rachel Webster
Maureen White
Carl Wolaver
Gregory Wright
Robert Yearick
Rosemary and Elien Young
Rick and Helen Zumsteg

Artisans' Bank
Nicole Ashton
Christine Bader
Christopher Barnard
William C. Barrett
Cris Barrish
Amy and Joseph Barry
Robert and Elizabeth
Baumeister
Denise Beck and Gayle Gibson
Jayne Bell
Vera Bell
Gregory and Cynthia
Biederman
Sean Binkley
Nora and Mark Blythe
James Boykin
Kevin Bowman
Mary and Bedford Bruno
ShaQuan Buffaloe
Brad Bugher
Andrew Bumstead
Lee and Criss Bunting
Wayne Bunting
Julie and Jason Burns
Nick Caggiano
Alicia Calhoun
Mary Caloway
Jason and Loreli Carro
Shannon and Shaun Clark
Matt Clements
Michael Coggin
Valerie Cohen
Stacy and Doak Conn
The Honorable Christopher
Coons
Mr. Tyler Coupe

Barbara Crowl
Bryan Daggett
Jesus De Las Salas and
Cristian Alejandro Rojas
Del-One Federal Credit Union
Amy and Kevin Desmond
Robert Diehl
Margaret Dolan
Amy Lear and Diane Dombach
Kiel Drake
Laurie Edwards
Karen Feeney and Lexi
Houston
Katrina Fellmeth
Christine Finley
Karen and Robert Fischer
Fischer Family
Denise and Brian Fitzpatrick
Dr. Cynthia Flynn and Ms.
Deirdre Boyle
Susanna Fordi
Andrew Foy
Lisa Galeano
Alan Gardner
Margaret Garrick
Julia Gillespie
Andrew Gonser
Katrina Gott
Millicent Green
Garrett Hall
Jennifer and Jason
Hann-Deschaine
Michelle Healy and Chris
Maddern
John Helm
Ric Helthall
Megin and Jason Hewes

Kurt Heyman
Brian Hinkle
Deanna Hoover
Richard Hughes
Roberts Johnson
Nancy Karibjanian
Gary Karp
Donna Kelly
Michelle Kelly
Mr. Dean Kelly
David Kelly
Michael Kennedy
Kennett Middle School PTO
Jeffrey Kline
Andrew Lewandowski
Jody Lewis
Stephen Lex
Lisa Broadbent Insurance, Inc.
Kim Lovett
Bill Lovett
Carol Lovett
Mark Lucey
Joseph and Melissa Ludwig
Brian Mahoney and Karen
Anderson
Robert and Alice Martinelli
Max and Bella Black
Foundation
Lynne McClain
Elizabeth McGeever
Carol McKelvey
Rose McWilliams
Samuel Meck
Ann and Peter Morken
Nancy Motto
Colleen and Dennis Mulligan

Netflix
M. Davis & Sons
Marci Neuman
Steven and Wendy
Nierenberg
Michael and Karen
Nierenberg
Juliana Recycling Corp.
Parsell Funeral Homes
Peter D. Furness Electric
Co., Inc
Harvey and Donte Pickrum
Clare Pienkowski and
Frances Dickerson
Premier Physical Therapy
Katy Pugh
Brandy Pyfer
Peter Rago
Jimia Redden
Marie Reedy
Dandan Ren
Matthew Riley
Clayton Rowe and Danielle
Gruber
Kyle Sammons
Ashley Savage and
Brandon Handlin
David Shelton
Michael and Patti Simpson
Kimberly Skelly
Kerry Anne and Bryan
Smith
Jay DeChesere & Heather
Smith
Michael Smith
April Smith-Wilkins and
William Wilkins
Special Olympics
Walter Staib

Beth Stickney
The DMI Group
Tiea Theurer and Michael
Griffin
Natalie Torres
George and Julia Tsakumis
Annie Tsao
Ed Turulski
Scott Umbel
Village Improvement
Association
Blake Bichmeir and Joan
Von Feldt
Patricia Vozenilek
W.L. Gore & Associates,
Inc.
Patricia Walker
Dawn Watkins
Marilyn Weintraub
Lucille Wesley-Gamble
Mr. Thomas Wilde
Wilmington Friends School
Gabriel Wilson

**► IMPACT SPONSORS
\$500 - \$999**

Claire and Timothy Abel
John Ackerman
Kent Allen
Morgan Allen
Carlos Allen
Christopher Angelini
Danielle Arabis
Geraldine Ariza
Colleen Arnold
Artesian Water Company

**► DIFFERENCE MAKERS
\$250 - \$499**

Sam Ackerman
Margaret and Harry
Ackroyd
Nicholas Adams
Sunny Aguilera
Elizabeth Alexander
Raina Allen
Nadira Alston
Amazon Smiles
Susan Atkins
Cindy and Michael Barone





Vicki and Michael Barr
Leonard Beck
Renee Berger and Floyd Cotlar
Anthony Biggs
David Blake
Darren Block
Peter Boettger
Carleton and Susan Borden
Stefanie and William Bowden
Frank and Laura Boxwill
Shane E. and Susan K. Breakie
David Burlin and Martin Hafer
Mary Callen
Claire and Harmon Carey
The Honorable Thomas Carper
Andrew Cassey
Rebecca Caswell-Wade
Dylan Clancy

Mr. Shane Corrigan
Kate Cowperthwait
CSW Parent Association
Dr. Patricia Curtin-White and Family
Matthew Davis
Chanel Davis
James Dearie and Paul Czachorowski
Beverly and David Dennett
Justin Dennis Sr.
Richard and Gloria Diodato
Charles Dixon
Francis Donovan
Shannon Downing
Gerald DuPhily
Econolodge
Mr. & Mrs. John Falkowski
Mr. William Fallowfield

Caitlin Farkas
Taylor Fenimore
Michael Fidel
Anne and Terril Gakeler
Tyler Glass
Global Merchant Partners LLC
Susan Goudy
Gabriella Gutman
Green Dreams
David and Laura Halley
Shannon Hanson
Elizabeth Harrington
David and Laurie Haushalter
Louis Hering
Robert Hewitt
Marc Hicks
Elkton High School
John and Betty Hite

Cathy Holloway
Nancy Hough
Maureen Huetting
Robert Hutchison
Kyle Izett
Edward and Mireille Jaoude
Wendy Keefer
Sarah and Samuel Keenan
Sharon Kelly
Benjamin Kettner
Alvin and Annie Kingcade
Cathy and Greg Kirtley
Kacie Kisielewski
Allen Krakowiak
Sarah Kreshtool
Michelle Lacombe
Carl Lathon and Portia Yarborough
Lewis Lazarus
Clare MacDonald
Stephen MacPherson
Hana Maroon
Bettie Maybank
Brenn McCans
James McClain
Denise McDevitt
Dorothy and Patrick McFadden
Ryan Merrick
Thomas Mester
David Miller
Charles Mitchell
Jamie Moore
Joseph Nebrao
Adam Niad
Carol Nichols

Kathleen Niles
David and Bridget O'Connor
Julianne Orndorff
Rosanne Outten
Paris Pizzeria
Thomas Parvis
Ronald Patrick
Willard Phillips
Sean Portrait
Marisa Raffaele
Christi Reaves
Phillip and Rebecca Reggio
Jen Reid
Laura Reilly
James Rex
Susan Rickert
Angie Riley
Saleita and Taylour Robinson
Devin Robinson
Trudi Robinson
Mary and Roy Roper
Elizabeth Rothwell
Barbara and Tony Ruszkowski
Andrew Sajeski
Karla Sanchez
Janice Sanna
Valorie Savage
Harold Sawyer
Elizabeth and Adam Schaff
Krystina Schneider
Mark R. Schultz
Steve Seebach
Darlene and Darin

Sellers
Maedot Semo
Daniel Sheridan and Lauren Christie
Wendy Shilobod
Gary and Marie Slagle
Terry Lee Smith
Debbie Smith
Bennett Smith
Charles Spofford
St. Paul's United Methodist Church
Jacob and Rachel Stargatt
Mr. Joseph Stella
Andrew Stofa
Erin Storm
Grayson Sundermeir
Alexander Terris
Charles Thompson III
Tower Research Capital
Lydia Tucker
Enid Wallace-Simms
Marjorie and Richard Warshauer
Rosemary Webster
Diane and Herbert Wegner
Lamarr and Amy White
Darcy White
Ms. Serena Williams
Rebecca Williams
Sandra Wopschall
William Yocum
Jennifer Zapf





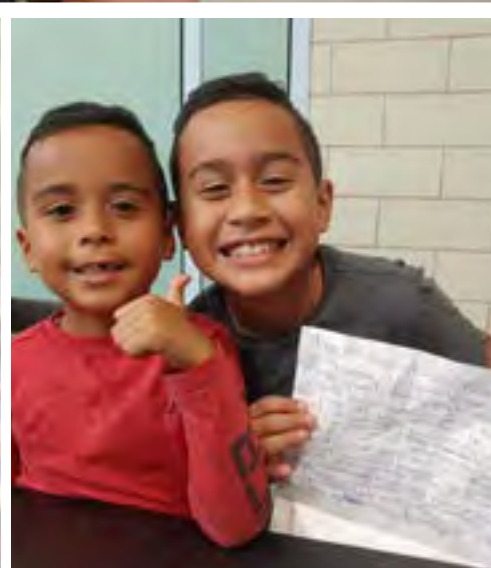
HERITAGE SOCIETY

Preserving the YMCA for Future Generations

Membership in the Heritage Society simply requires a commitment of a gift, now or in the future, ensuring the YMCA of Delaware is strong for future generations. With your support, the YMCA can help safeguard youth development, healthy living and social responsibility in our communities.

- | | | | | |
|----------------------------------|-------------------------------|--------------------------|------------------------------|--------------------------|
| Audrie Amimo | Holly Diehl | Tanya Kerns | Angel Morales-Aponte | Arkan & Carol Say |
| Jackie and Ryan Anderson | Steven Director | Elizabeth and Regan King | Jean Mullin | William Schab |
| Janet Autenrieth | Elizabeth Dougherty | Allison Knapp | Karla Murray | Doris Schnee |
| James Bailey | Leonard Dwares, CPA | M. Katherine Krister | Valerie Murray | Diane Scobey |
| James Bainbridge | Richard Ennis | Beverly Lacy | David and Carolyn Nierenberg | H. Rodney Sharp III |
| Andrew Bedwell | James Erskine III | Janet LeClercq | Erik and Sandie Nierenberg | Lashena Shields |
| Anthony Boyd-Heron | Teresa & Mayer Falk | Kristen Lepley | Matt and Beth Nierenberg | Christine Shiring |
| Raymond Bree Jr. | Thomas Fidance | Tateum LeVan | Michael and Karen Nierenberg | Troy Silliman |
| Lee Bunting | Keith Fleury | Eleanor Lewin | Steven and Wendy Nierenberg | Mark Smith Sr. |
| Peter Campbell | Courtney Ford | Rachel Lewis | Howard and Katherine Ohline | Xiaoyi Sopko |
| Jeannine Cassey | Diana and Thomas Foster Jones | James Long | Moira Owens | Lee Sparks IV |
| Richard Christopher | Michael French | Susan Lore | Marvin Pickrum | Bret Synder |
| Joanna Cline & Lawrence Shiekman | Michael and Nancy Graves | Gwynn Lyell III | Nigel and Kris Pond | Elizabeth Synder |
| Deric Clinton | Robert Grove | Victoria Maltalvo-Lawsen | Michael Price | Karin Synoski |
| Bryan Colmery | Robert Hackett Jr. | Mary Martelli-Pajerowski | Jimia Redden | Louis Vassalotti |
| Jill Confer | Tyjanea Harper | Melody Mason | Phil Reggio | Margaretta Warner |
| Kaila Congo | D. Hunt Hendrickson | Tara Matthews | Jim Reilly | Matthew and Julie Warren |
| Danette Conley | Katherine Heverin | Lynn McClain | Curtis Riddick | Jodie Wedel |
| Nicholas Cookson | Thurl Holbert | Mildred McConnell | Barbara Roemer | Linda West |
| Michael Corradino | Judith Hoopes | Kelly McCune | Mary and Roy Roper | George White |
| Paul Costello | Nanette Horne | Elizabeth McGeever | William Rush | Gregory Williams |
| Phoebe Craven | Courtney Hoy | Eugene McGowan Jr. | Samuel Sachs | Steven Witsil |
| Robert Crites | Beth Hughes | Douglas McPhail Jr. | Karla Sanchez Hernandez | Carl Wolaver |
| Charles (Chase) Darden | Sharon Hunt | Nicole Miller | Geoffrey and Alice Sawyer | Cynthia Woolley |
| Jesus De Las Salas | Robert Hurka | Joseph Monigle | | Kristina Woznicki |
| Sarah Deardorff | Lynn and Leslie Jones | Anna Moore | | Carol Young |
| Mr. & Mrs. Carl DeMartino | Carl Kanefsky | Rosalie Morales | | Genene Young |
| | | | | Rick Zumsteg |





UNAUDITED, CONSOLIDATED STATEMENT OF ACTIVITIES (dollars in thousands)

REVENUE	2022 Without Donor Restrictions	2022 With Donor Restrictions	2022 Total	2021 Total (Audited)
Contributions	1,137,061	\$476,552	1,613,613	5,413,289
Government Contracts	7,881,547	\$1,639,937	9,521,484	13,080,287
Membership	16,107,987	\$-	16,107,987	12,570,886
Program Fees	12,786,717	\$-	12,786,717	8,244,816
Investments	528,664	\$109,983	638,647	1,942,206
Other Revenue	177,133	\$-	177,133	273,675
Total Revenue	38,619,110	\$2,226,472	40,845,582	41,525,159
EXPENSES				
Program Services	27,623,379	\$593,644	28,217,023	30,233,877
Supporting Services	9,356,093	-	9,356,093	6,071,279
Total Expenses	36,979,472	\$593,644	37,573,116	36,305,156
Change in Net Assets from Operations	1,639,638	\$1,632,828	3,272,466	5,220,003
Non-operating Activity	(8,752,172)	\$458,802	(8,293,370)	288,873
Change in Net Assets	(7,112,534)	\$2,091,630	(5,020,904)	5,508,876

UNAUDITED, CONSOLIDATED STATEMENT FINANCIAL POSITION (dollars in thousands)

ASSETS	2022	2021 (Audited)
Cash and Equivalents	12,240	12,103
Accounts Receivable, net	899	2,444
Prepayments and Other Assets	990	558
Investments	18,803	18,625
Restricted Assets	1,391	1,249
Beneficial Interest in Perpetual Trusts	4,830	6,273
Net Land, Buildings & Equipment	62,209	47,920
Other Assets	6,506	2,589
TOTAL ASSETS	107,869	91,761
LIABILITIES AND NET ASSETS		
Accounts Payable & Accrued Expenses	5,410	1,923
Deferred Revenue	937	864
Other Liabilities	10,113	506
Notes Payable	5,194	5,505
Capital Lease Payable	2,482	583
Bonds Payable, net	21,212	14,838
Total Liabilities	45,348	24,220
Total Net Assets	62,521	67,542
Total Liabilities and Net Assets	107,869	91,761



YMCA OF DELAWARE LOCATIONS

BEAR-GLASGOW FAMILY YMCA

351 George Williams Way
Newark, DE 19702
(302) 836-9622

BRANDYWINE YMCA

3 Mount Lebanon Road
Wilmington, DE 19803
(302) 478-9622

CENTRAL YMCA

501 West Eleventh Street
Wilmington, DE 19801
(302) 254-9622

DOVER YMCA

1137 South State Street
Dover, DE 19901
(302) 346-9622

MIDDLETOWN FAMILY YMCA

202 E. Cochran Street
Middletown, DE 19709
(302) 616-9622

SUSSEX FAMILY YMCA

20080 Church Street
Rehoboth Beach, DE 19971
(302) 296-9622

WESTERN FAMILY YMCA

2600 Capitol Trail
Newark, DE 19711
(302) 709-9622

WALNUT STREET YMCA

1000 North Walnut Street
Wilmington, DE 19801
(302) 472-9622

YMCA CAMP TOCKWOGH

24370 Still Pond Neck Road
Worton, MD 21678
(410) 348-6000

ASSOCIATION OFFICE

100 W. 10th Street,
Suite 1100
Wilmington, DE 19801
(302) 571-6908

CONNECT WITH US!



WWW.YMCADE.ORG