



2023

YMCA of Delaware  
**Impact Report**

Dear Friends,

We are delighted to present the 2023 Annual Report for the YMCA of Delaware, an affirmation of our collective efforts, achievements, and impact throughout the past year. As we reflect on our journey and accomplishments, we are immensely grateful for the unwavering support, dedication, and collaboration of our members, donors, volunteers, staff, and community partners.

In 2023, we identified our most urgent community needs and developed the YMCA of Delaware Promises listed below, which will guide our work in the years to come as well as deepen the Y's reach and impact across our state.

**Ensure every youth and teen we serve is on a pathway to success**

We are dedicated to providing a nurturing and empowering environment where young people can thrive academically, socially, and emotionally. Through mentorship, educational support, leadership opportunities, and a wide range of enriching activities, we guide and inspire our youth to set and achieve meaningful goals, build essential life skills, and become confident, responsible, and successful individuals poised for a bright future.

**Improve the health and wellbeing of every individual and family we serve**

Through our wide range of programs and services including fitness classes, nutritional guidance, mental wellness support, and family activities, we provide comprehensive resources to help our members lead healthy and fulfilling lives. Our inclusive and supportive community fosters a sense of belonging and encouragement, which empowers individuals and families to make positive lifestyle choices and achieve their wellness goals.

**Unite communities and inspire service to others**

We believe in bringing people together to work toward shared goals. By nurturing a sense of belonging and social responsibility, we empower individuals to make meaningful contributions to their communities, sparking a ripple effect of generosity and compassion. Our commitment to unity and service underscores our belief in the transformative power of collective action, strengthening bonds and creating a brighter future for all.

As we look to the future, we remain committed to our mission of strengthening communities through youth development, healthy living, and social responsibility. We will continue to innovate, adapt, and collaborate to address emerging needs, amplify our impact, and create a brighter, healthier future for generations to come.

Yours in service,



Jarrett Royster,  
President & Chief Executive Officer



Enid Wallace-Simms,  
Board Chair



**VISION:**

A healthy, inclusive community where all people reach their full potential.

**MISSION:**

To empower youth, foster healthy living, and promote strong communities.



# MISSION IN ACTION

## MEET RJ

Despite many hardships, RJ's optimism is striking. Throughout his life, RJ has faced significant adversity, enduring periods of incarceration and homelessness. Most recently, he faced an unimaginable challenge when he lost his leg. Yet, RJ's spirit remains unbroken.

In November 2023, RJ moved into the Central YMCA Residence in Wilmington, Delaware, where he continued his journey of growth and independence.

This emerging entrepreneur has navigated through life's most challenging moments in 'survival mode,' with a near-death experience and subsequent coma, giving him a profound understanding of life's value. Now, RJ dedicates himself to producing podcasts and fostering relationships with fellow YMCA residents. His aim is to support their growth and share the lessons he's learned about resilience, dedication, and the importance of contributing positively to the world.

The Central YMCA Residence program is a critical stepping-stone for RJ as he regains stability. Dedicated staff and community partners connect him to resources that help him find his way.

RJ's positive attitude radiates warmth and resilience in his heart, reminding us that even in the face of overwhelming odds, the human spirit can shine brightly and guide us toward hope and connection.



# 2023 IN REVIEW

**\$5.26 MILLION**

**IN FINANCIAL ASSISTANCE**

connected 16,377 children, teens, and adults to YMCA membership and transformative programs.

**100,000**

**LIVES IMPACTED**

through membership and programs.

**2,051**

**DONORS**

helped ensure everyone had access to the YMCA.

**1,772**

**EMPLOYEES**

(full-time & part-time)



**Membership** (As of December 2023)

## Financial Assistance

MEMBERSHIP: \$2,561,929

CHILDCARE: \$1,149,059

HEALTHY LIVING PROGRAMS: \$124,701

SUMMER DAY CAMP: \$940,952

CAMP TOCKWOGH: \$307,854

HOUSING: \$131,210

AQUATICS: \$21,322

YOUTH SPORTS: \$25,448

# ENSURING YOUTH ARE ON A PATHWAY TO SUCCESS

Each year, we serve thousands of children and teens across the state, addressing key areas that drive future success including mental and physical health, education, career opportunities, and more. Our Youth Development programs, like Summer Camp, Before & After School Enrichment, Youth In Government, and Workforce Development, just to name a few, provide the tools and safe spaces which allow Delaware's future leaders to flourish.



## PREVENTING LEARNING LOSS

59% of students (grades 3-8) are not proficient in English Language Arts; 69% are not proficient in Math.

1,391 CHILDREN flourished in Before & After School Enrichment (BASE) child development programs. 41% of these bright, young minds received nearly \$2 MILLION of YMCA and state-funded financial assistance to thrive in our nurturing childcare programs.

4,796 CAMPERS discovered the joys of the outdoors, continued learning, and built lasting friendships at YMCA camps. 21% received over \$1.5 MILLION of YMCA and state-funded financial assistance to support their safe summer experience.

## PROVIDING SAFE SPACES WHERE EVERYONE CAN THRIVE

Youth who are involved in positive out-of-school activities are less likely to engage in negative behaviors.

2,275 TEENS connected with inspiring mentors and opportunities that empowered them to lead and grow within the safe and healthy spaces at the YMCA.

# IMPROVING HEALTH AND WELLBEING

As the largest nonprofit provider of healthy living programs in the state, we support families and individuals of all ages and abilities in their pursuit of a healthy life. Our evidence-based programs, including **Diabetes Prevention** and **LEAN (Lifelong Essentials for Activity & Nutrition)**, utilize best practices to prevent chronic disease. **LIVESTRONG at the YMCA** assists those who are living with, through, or beyond cancer to regain strength, fitness, and quality of life.



## BUILDING HEALTHIER COMMUNITIES

**2 IN 3 DELAWARE ADULTS** suffer from a chronic health condition.

**772 INDIVIDUALS** engaged in our LiveSTRONG at the YMCA, Diabetes Prevention, and LEAN healthy weight programs. In addition to lowering healthcare costs, the Y's Healthy Living Programs support participants in their journey towards living a healthier life and overcoming chronic health challenges.

**121,039 INDIVIDUALS** were able to live healthier, more connected lives through membership and community-based programs at the Y.

## KEEPING KIDS SAFE AROUND WATER

**4,582 CHILDREN** improved their confidence and learned essential water safety skills in our inclusive and accessible YMCA swim lessons.

# UNITING COMMUNITIES AND INSPIRING SERVICE



The YMCA of Delaware is an inclusive organization open to all. We believe that in a diverse world we are stronger when we are inclusive. When our doors are open to all, everyone has the opportunity to learn, grow, and thrive. We focus on **volunteerism, advocacy, and social services** to do our part in strengthening our communities. Our **Open Doors Financial Assistance Program** allows every child, family, and individual to become a member of the Y or benefit from a community-based program.



## CREATING OPPORTUNITIES

**EVERYONE** is welcome at the YMCA regardless of age, income, or background.

**193 MEN** found stability, support, and sanctuary in our supportive housing program at the Central YMCA in Downtown Wilmington.

**515 YOUNG ADULT EMPLOYEES**, ages 16–24, gained invaluable workplace experiences, a competitive wage, and the opportunity to make a difference in their community.

## COMBATING SOCIAL ISOLATION

In Delaware, nearly **1 in 4** adults aged 65 and older are socially isolated.

**11,241 OLDER ADULTS** were connected to welcoming spaces that nurture their sense of belonging and strengthen their emotional, mental, and physical health.



Alex the Autism Bear visits the Brandywine YMCA.

# OUR BOARDS

## 2023 YMCA OF DELAWARE BOARD OF DIRECTORS

- Enid Wallace-Simms, *Chair*
- David Shepherd, *Vice Chair*
- John W. Morgan, Esq., *Secretary*
- Ryan Conner, *Treasurer*
- Nick Adams
- Ken Aldridge
- Jack Beeson
- Tawanda J. Bond, Ed.D
- Shawn Capper
- Kesha Clarke
- Christine Cook
- Hal Erskine
- Todd Gilliam
- Garrett T. Hadley, CFP, CIMA
- David Heaney
- Theodore Lauzen
- Kevin Leigh
- Rory Maher
- Thomas Mester
- Garrett B. Moritz
- Jennifer Simon
- Darcy White

## 2023 BRANCH BOARDS OF MANAGERS

### BEAR-GLASGOW

- Denise R. Fitzpatrick, *Chair*
- Lisa Bennett
- Doug Duncan
- Betty Hite
- Annie Kingcade
- Colleen Lenzini
- Tanya Negrón
- Saleita Robinson
- Doug Troskey
- Kelly Williams
- Gregory Wright

### BRANDYWINE

- Nigel Pond, *Chair*
- James R. Hanby Sr. , *Vice Chair*
- Angela Alfano
- Jayne Bell
- Kathryn Jakabcin
- Jaleel Jones
- Leslie Jones
- Catherine Kempista
- Thane Martin
- Day Mashongamhende
- Jackie Mullins
- Dave Roggie
- Clay Rowe
- April Smith-Wilkins
- Susie Sawyer
- Annie Tsao
- Rick Williams
- Bob Yearick

### CENTRAL & WALNUT STREET

- John L. Williams, Esq., *Chair*
- Scot Armstrong
- Irving D. Bell
- Betsy A. Bove
- Joanna Cline
- Christian Colton
- Steven R. Director
- Joe Fahey, CFA
- Bill Ferrell
- Tammi Gaskins
- V. Robert Hurka
- Liz Lewis
- Brian T.M. Mammarella
- Dan McAllister
- Gail Seitz
- Talia Titus
- Bob Warburton, Jr.
- Hon. Ferris W. Wharton

### DOVER

- Donna Kiscaden, *Chair*
- Timothy Bailey
- Dianne Bogle
- Rebecca Caswell-Wade
- Anthony DeMarco
- Steven Fleischer
- Shah Himansu
- Jessica Jackson
- Dr. Knolan Rawlins
- Debbie Smith

### MIDDLETOWN

- Ali Husain, *Chair*
- Susan Breakie
- Mary Caloway
- Cynthia Clay
- Bryan Daggett
- Kevin Hensley
- Frank Horton
- Lisa Johannsen
- Tyler Kuhn
- Danielle Lester
- Frank Montisano
- Rishen Patel
- Rick Pulling
- Matthew Riley
- Shalini Shah
- Nicole Shuler-Geer
- Chuck Smith
- Melissa Stamper
- Kendra Wallace
- Aimee Weil
- Jennifer Windley

### SUSSEX

- Tina Maddox, *Chair*
- Tyler M. Coupe
- Jeffrey Giles
- Dale Harmon
- Bill Himelright
- Mary Houck
- Jenn Hudson
- Gail Jackson
- Kristina Lingo
- Steve Robinson
- Rainer Schulz
- Peter Schuyler
- Marcia Waples

### WESTERN

- Robert J. Rex, *Chair*
- Alicia Calhoun
- Adam Carro
- Sue Dahms
- Cheri Dill
- Jeff Faul
- Richard Gaines
- Kit Iffland
- Dave Kelly
- Michelle Lacombe
- Mary Lenhoff
- Clara Mattucci

### CAMP TOCKWOGH

- Courtney Hoy, *Chair*
- Rebecca Butcher
- Jenna Caggiano
- Rick Deale
- Steve Grieshober
- Melina Harmelin
- Sarah Kreshtool
- Tony Kudner
- Marci Neuman
- Gary Newborn
- Tim Searl
- Dr. Judy Seibert Burns
- Josh Sterling
- Ross Weintraub
- Matt Young



# DONORS

## GAME CHANGERS \$350K +

Mayor and Council of Middletown  
New Castle County  
State of Delaware  
U.S. Department of Housing and  
Urban Development  
United Way of Delaware

## HEROES \$100K - \$250K

Barclays Bank Delaware  
City of Wilmington  
David and Michelle Shepherd  
TD Charitable Foundation

## IMPACT PARTNERS \$50K - \$99K

ChristianaCare Community  
Investment Fund  
Laffey-McHugh Foundation  
YMCA of the USA

## CHAMPIONS \$25K - \$49K

Albert Thatcher Hanby Trust  
BNY Mellon Mid-Atlantic Charitable  
Delaware City Refining Company, LLC  
Discover Financial Service Inc.  
DuPont  
Incyte Charitable Giving Foundation  
M&T Charitable Foundation  
Nemours Children's Health  
Ralph Gootee & Tracy Young

ShureLine Companies  
The Whiting-Turner Contracting  
Company

## ADVOCATES \$10K - \$24K

AARP Delaware  
Alberta Lessack  
Bank of America Charitable  
Foundation  
Borkee Hagley Foundation  
Chichester duPont Foundation  
Community Powered Federal Credit  
Union  
CSP Family Foundation  
Exelon Foundation  
James Erskine  
Jennifer and John Simon

Microsoft Corporation  
Mr. David Williams  
Mr. Stuart Ingis  
Navient Foundation  
PNC Foundation  
Robert Hurka and Susan  
Stewart  
SC Associates Tax and  
Accounting  
Shane E. and Susan K. Breakie  
WSFS

## BENEFACTORS \$5K - \$9K

Anonymous  
Athena Chiropractic, LLC  
Barnstone Foundation  
Bill Ferrell and Tammi Gaskins  
C. J. and Gail Seitz  
Caffe Gelato  
Comcast  
Denison and Wendy Hatch  
Dewey Beer Company LLC  
Ellason Downs Perpetual Trust  
Emory Sutch  
Fulton Bank  
Gals That Give  
Gary and Sue Newborn  
Genesis Advisors LLC  
George and John Chabbott  
George G. & Elizabeth G. Smith  
Foundation  
H. Rodney Sharp  
Jacob Sloan Foundation  
James and Tanya Sellers  
James Reilly  
Maureen Rhodes

MOT Rotary Club  
Mr. & Mrs. Jack and Susan  
Beeson  
Mr. Anthony Kudner  
Mr. Henry H. Silliman  
Nigel and Kristanne Pond  
Rick and Shelly Deale  
SSS Clutch Company  
State Farm Companies  
Foundation  
The Alfred I. DuPont  
Foundation, Inc.  
The McCurdy Family Foundation  
The Shah-Vu Family  
Thomas Mester  
William and Melissa Lafferty  
YMCA Youth Foundation of the  
CAA

## LEADERS \$2.5K - \$4.9K

Ali Husain and Rosario Vallejo  
Anonymous  
April Smith-Wilkins  
BlackRock Foundation  
Carolann Cross and Stephanie  
Vonnahme  
Carolyn and Anthony DeMarco  
Christian Colton  
Comcast NBC Universal  
Foundation  
Courtney and Mark Hoy  
CSC  
D. Hunt and Joan Hendrickson  
Daniel McAllister  
Daniel Stargatt  
Dental Associates of  
Middletown



Delaware Urban Greens stocks the Walnut Street YMCA refrigerator with fresh fruits & vegetables for the community.



Western YMCA Great Human Race 5K



Annual Youth In Government Conference at Legislative Hall in Dover

Dr. Patricia Curtin White and Family  
 Elite Services & Vending LLC  
 Elizabeth Lewis  
 Erik and Beth Ohline  
 Frank Ferrara  
 Friends of Radion Group Inc.  
 Irving Bell  
 Janet M. Chin  
 Jarrett and Kim Royster  
 Jeffrey Faull  
 Jennifer and Kevin McPherson  
 Jessica Sibley  
 John and Sharon Morgan  
 John Williams  
 Kaisha Blackstone  
 Karen M. and Robert Fischer

Katherine Heverin  
 Kathryn Jakabcin and Kate Ransom  
 Kevin and Olga Leigh  
 Lewes Yacht Club Foundation  
 Lewes-Rehoboth Rotary Club  
 Linda and Dennis Risk  
 Lisa and Joseph Bennett  
 Lynne and Fred Kielhorn  
 Mary Lenhoff  
 Masonic Charities of Delaware  
 Matthew Rapposelli  
 Michael Forwood  
 Mike Linkous  
 Mr. Kenneth Matthews  
 Mrs. Joanna Cline and Mr. Laurence Shiekman  
 Races2run

Rebecca Butcher  
 Robert Rex  
 Roger Humpton  
 Ryan and Melissa Conner  
 Steven Director  
 Susan Ray Mauro  
 Suzanne DeWees  
 Terry and Joseph Mullan  
 The Hershey Company  
 Thomas Bedwell  
 Thomas G. Wallace  
 William Schab

---

**MEMBERS**  
**\$1K - \$2.4K**  
 Agents and Corporations, Inc.  
 Albert and Cherie Casalnuovo

Alexander and Ashooh Family  
 Alexander Flaxenburg  
 Alvin and Annie Kingcade  
 Amy and Joseph Barry  
 Ann and Robert Sylvester  
 Ann Faccenda  
 Anonymous  
 Apple  
 Argilla Brewing Company  
 Bette and Cameron Francis  
 Brandon Burriss  
 Brian DiSabatino  
 Carl Wolaver  
 Carol Twardowski  
 Cassidy Painting  
 Charles Smith  
 Cheryl Hipp-Dill  
 Clara Mattucci

Claymont DE Lions Club Foundation  
 Colleen and Jason Lenzini  
 Colleen Gizinski  
 Courtenay Brandt  
 Cynthia Blaschak  
 Daniel Bigelow & C. Suzanne Cole  
 Dave and Alice Roggie  
 David Kelly  
 David Walczak and Colleen Culver  
 Dawson Wealth Management, LLC  
 Dean Shepard Gatorade Play It Forward  
 Dedicated to Women OB-GYN, P.A.  
 Douglas and Magdalene Duncan  
 Douglas Catts  
 Elijah Dowell  
 Emily Glading  
 Enid Wallace-Haley  
 Erskine Financial Services LLC  
 Excel Business System Inc.  
 Frank Nickel  
 Gabriel Wilson  
 Garrett and Kaden Skinner  
 GI Specialists Of Delaware  
 Greenhill Car Wash  
 Gregg Somerville & Lydia Cox  
 Gregory Lavelle  
 Gregory Wright Club  
 Pilates Bear  
 Gwynn Lyell  
 Healthcare Facilities Solutions Inc.

Helen Zumsteg  
 High 5 Hospitality  
 Howard and Katherine Ohline  
 Hugh Stephenson  
 Jacquelyn Mullins  
 Jake Hubik  
 James and Carolyn Ryan  
 James and Davina Anderson  
 Jamie Barnhart  
 Jayne Bell  
 Jim and Susan Nagel  
 Joan Connolly  
 John Ackerman  
 John Burchett and Gregory Liles  
 John P. Hughes  
 John Van Gorp  
 JPMorgan Chase Good Works Employee Giving Program

Judy Seibert Burns  
 Julia Harmelin  
 Julie Hendrix  
 Kenneth and Sandra Countley  
 Kent County Levy Court  
 Kerry Anne and Bryan Smith  
 Kevin Dolan  
 Krisitan Graves  
 Leroy A. Tice, Esquire, P.A.  
 Leslie and Lynn Jones  
 Lisa and Conner Lamarche  
 Lisa Murray  
 LoriKay and Jimmy Paden  
 Louis Vassalotti  
 Mari Blackburn and Christine Lay  
 Mary and David Houck  
 Mary Ward Hutchison  
 Melissa Ludwig, State Farm Insurance Agency

Melody Heavner  
 Michael & Nancy Graves  
 Michael and Karen Nierenberg  
 Michael and Kelli Meoli  
 Michael Smith  
 Middletown Pizza and Restaurant  
 Mr. Ferris Wharton  
 Mr. Laurence Cronin  
 Ms. Meghan Nesom  
 Netflix  
 Nibble Quick Micro-Mkt & Vending Service  
 Patti and Micheal Simpson  
 Philip and Rebecca Reggio  
 Physicians Committee for Responsible Medicine  
 R&R Commercial Realty, Inc.  
 Regan King and Elizabeth Staib King  
 Richard and Lisa Sweeny



YMCA Essence Legacy Performing Arts Drummers



Black History Month at the Bear-Glasgow YMCA



Brandywine YMCA Swim Team



Dover YMCA Beach Party

Richard C. Ennis  
 Richard Williams  
 Robert Grove  
 Robert Hartmann  
 Rory Maher  
 Ross Weintraub  
 Saleita and Taylour Robinson  
 Sara Dubberly  
 Scott Young  
 Shawn Browder  
 Sheri and Raymond Ott  
 Slice Communications  
 Stefanie Bowden  
 Stephen Harmelin  
 Steve and Melissa Grieshober  
 Steven and Wendy Nierenberg  
 Susan Dahms  
 Susie Hall Sawyer - Long & Foster Real Estate  
 Susie Sawyer  
 Sussex County Council  
 Tara Salem-Agne  
 Thane Martin  
 The Armstrong Family  
 The C Edward & Gloria Herder Foundation Inc  
 The Greater Lewes Foundation  
 Theresa Andrews  
 Tia Theurer and Michael Griffin  
 Timothy and Anne Searl  
 Todd Gilliam  
 Tom and Alexa Myers  
 Tom Gwiazdowski  
 Tower Research Capital  
 Troutman Pepper Hamilton Sanders LLP  
 Union Wholesale Company

Waste Connections, Inc.  
 Will and Louise Merriken  
 William J. Farrell II  
 William Sorg  
 William Sudell

**IMPACT SPONSORS**  
**\$500 - \$999**

Adam Carro  
 Adebayo Gbadebo  
 Alesia and James Farside  
 All Saint's Parish Thrift Shop  
 Amy and Kevin Desmond  
 Andrew and Devon Sajeski  
 Angela Alfano  
 Annemarie Albaugh  
 Annie Tsao  
 Anonymous  
 Artisans' Bank  
 Barbara Crowl  
 Bobbi McGlynn  
 Brandy Pyfer  
 Bridget and Samuel Evans  
 Bryan Wallace  
 Caitlin Farkas  
 Cape Henlopen Elks Lodge #2540  
 Carol and James McKelvey  
 Catherine Rossi  
 Cesar and Mercedes Diaz  
 Charlotte McAfee  
 Cheryl Hughes  
 Christine Bader  
 Christine Finley  
 Christopher Angelini  
 Claire and Timothy Abel

Clare Pienkowski  
 CoBank  
 Corina Dunfee  
 Darlene and Darin Sellers  
 Darren Block  
 David and Kathleen Shelton  
 David Miller  
 David Nierenberg  
 Day Mashongamhende  
 Del-One Federal Credit Union  
 Denise R. and Brian Fitzpatrick  
 Derek Crawford  
 DOT Foods Inc

Dr. Cynthia Flynn and Ms. Deirdre Boyle  
 Dr. Jimia Redden  
 EAM Charitable Fund  
 Ed Turulski  
 Edward Schmitt  
 Elizabeth Harrington  
 Eric Holloway  
 Evans Pancoast  
 Experian Matching Gift  
 Faith Henry  
 Frances Wilde  
 Gail Jackson and Donna Davis  
 Gary Karp  
 Georganne Buccine

Gina Ward  
 Harvey and Donte Pickrum  
 Hud Voltz  
 Jaleel Jones  
 James Hanby Sr.  
 James Maloney  
 Jeevan Marriboina  
 Jeff and Katrina Gott  
 Jeffrey Giles  
 Jennifer and Jason Hann-Deschaine  
 JM Guthrie  
 John and Betty Hite  
 John and Lynndell Clifton  
 John Marazzo

John Mongan  
 John Raymond  
 John Williamson  
 Joshua and Logan Sterling  
 Julia Heller  
 Julian de Castro  
 Juliana Recycling Corp.  
 Julie and Jason Burns  
 Katherine and Julian Stamper  
 Kathleen Iffland  
 Kirk Middle School  
 Laurie Edwards  
 Lee and Criss Bunting  
 Lee Gootee



Bear-Glasgow YMCA campers have a great time at the 2023 All Camp Day held at the Western YMCA.

Lewis Lazarus  
 Liam Ahunhodjaev  
 Linda Izett  
 Lisa Broadbent Insurance, Inc.  
 Loreli Carro  
 Lydia Tucker  
 Marci Neuman  
 Marianne Tallman  
 Mary Myers  
 MaryAnn and Michael Schmook  
 Matthew Georgov  
 Matthew Johnson  
 Maureen White  
 Maurice and Margaret Cabral  
 Max and Bella Black Foundation

Megin Hewes  
 Melina Harmelin and Michael Bass  
 Michael Coggin  
 Michelle Healy and Chris Maddern  
 Mick Powers  
 Modern Controls Inc.  
 Morgan Allen  
 Mr. Josh Cantor  
 Mr. Ronald Bond  
 Nancy Karibjanian  
 Nancy Motto  
 Nicholas and Karen Foery  
 Patricia and David Vozenilek  
 Pei-Jen and Neil Hickey  
 Ric Helthall

Richard Braida  
 Richard Tulin  
 Robert and Carolyn Diehl  
 Roberts Johnson  
 Samuel Meck  
 Scott Umbel  
 Shannon and Shaun Clark  
 Stacy Conn  
 Stephen Lex  
 Survey Supply Inc.  
 Susan Rickert  
 Tanya Negron  
 Tarabicos Grosso, LLP  
 Taylor Fenimore  
 Taylor Van Duyn  
 Ted and Sarah Lauzen

The Christiano and Howerin Family  
 Theresa Gavin  
 Thomas Healy  
 Timothy Robinson  
 Tina Betz  
 USA House Solutions Inc.  
 Valerie Cohen  
 Vera Bell  
 Veronda Archer  
 Walter Staib  
 William Barrett  
 William Brooks  
 William Hucker  
 Zachary Hansen



Dover Pride Parade



All Camp Day at the Western YMCA



Middletown YMCA Summer Camp



Sussex YMCA Juneteenth Celebration



Middletown YMCA Ribbon Cutting



YMCA Camp Tockwogh



Bear-Glasgow YMCA



# HERITAGE SOCIETY

## PRESERVING THE YMCA FOR FUTURE GENERATIONS

Membership in the Heritage Society simply requires a commitment of a gift, now or in the future, ensuring the YMCA of Delaware is strong for future generations. With your support, the YMCA can help safeguard youth development, healthy living and, social responsibility in our communities.

To learn more visit [www.ymcade.org/give](http://www.ymcade.org/give).

- |                              |                                  |                              |                             |
|------------------------------|----------------------------------|------------------------------|-----------------------------|
| Allison Knapp                | George White                     | Leonard Dwares, CPA          | Robert and Susan Hurka      |
| Andrew Bedwell               | Gregory Williams                 | Linda West                   | Robert Crites               |
| Angel Morales-Aponte         | Gwynn Lyell III                  | Louis Vassalotti             | Robert Grove                |
| Anthony Boyd-Heron           | H. Rodney Sharp III              | Lynn and Leslie Jones        | Robert Hackett Jr.          |
| Arkan & Carol Say            | Holly Diehl                      | Margaretta Warner            | Rosalie Morales             |
| Audrie Amimo                 | Howard and Katherine Ohline      | Mark Smith Sr.               | Sarah Deardorff             |
| Barbara Roemer               | Jackie and Ryan Anderson         | Matt and Beth Nierenberg     | Sharon Hunt                 |
| Bryan Colmery                | James Bainbridge                 | Melody Mason                 | Steven and Wendy Nierenberg |
| Carl Kanefsky                | James Erskine III                | Michael and Karen Nierenberg | Steven Director             |
| Carl Wolaver                 | James Long                       | Michael and Nancy Graves     | Steven Witsil               |
| Carol Young                  | Janet Autenrieth                 | Michael Corradino            | Susan Lore                  |
| Courtney Ford                | Janet LeClercq                   | Michael French               | Tanya Kerns                 |
| Courtney Hoy                 | Jean Mullin                      | Michael Price                | Tara Matthews               |
| Cynthia Woolley              | Jeannine Cassey                  | Mildred McConnell            | Teresa & Mayer Falk         |
| D. Hunt Hendrickson          | Jesus De Las Salas               | Moira Owens                  | Thurl Holbert               |
| David and Carolyn Nierenberg | Jill Confer                      | Mr. & Mrs. Carl DeMartino    | Tyjanea Harper              |
| Diane Scobey                 | Jimia Redden                     | Mr. Lee Sparks IV            | William Schab               |
| Doris Schnee                 | Joanna Cline & Lawrence Shiekman | Nanette Horne                | Xiaoyi Sopko                |
| Douglas McPhail Jr.          | Joseph Monigle                   | Nigel and Kris Pond          |                             |
| Eleanor Lewin                | Judith Hoopes                    | Paul Costello                |                             |
| Elizabeth and Regan King     | Karin Synoski                    | Peter Campbell               |                             |
| Elizabeth McGeever           | Karla Murray                     | Phil Reggio                  |                             |
| Erik and Sandie Nierenberg   | Keith Fleury                     | Rachel Lewis                 |                             |
| Eugene McGowan Jr.           | Kelly McCune                     | Raymond Bree Jr.             |                             |
| Geneve Young                 | Kristen Lepley                   | Richard Ennis                |                             |
| Geoffrey and Alice Sawyer    | Lee Bunting                      | Rick Zumsteg                 |                             |

# FINANCIALS

## CONSOLIDATED STATEMENT OF ACTIVITIES

(dollars in thousands)

	2023 Without Donor Restrictions	2023 With Donor Restrictions	2023 Total	2022 Total (Audited)
<b>REVENUE</b>				
Contributions	1,256,853	\$1,972,101	3,228,954	4,093,307
Government Contracts	6,900,953		6,900,953	6,958,329
Membership	19,973,766		19,973,766	16,107,984
Program Fees	14,381,395		14,381,395	12,655,335
Investments	1,994,814		1,994,814	(1,704,460)
Other Revenue	689,777	\$629,005	1,318,782	(813,662)
Net Assets Released from Restrictions	2,427,163	(2,427,163)		
<b>Total Revenue</b>	<b>47,624,721</b>	<b>173,943</b>	<b>47,798,664</b>	<b>37,296,833</b>
<b>EXPENSES</b>				
Program Services	41,221,996		41,221,996	36,850,681
Supporting Services	7,200,216		7,200,216	6,044,728
<b>Total Expenses</b>	<b>48,422,212</b>		<b>48,422,212</b>	<b>42,895,409</b>
Change in Net Assets from Operations	(797,491)	\$173,943	(623,548)	(5,598,576)
Non-operating Activity	(165,987)		(165,987)	501,745
<b>Change in Net Assets</b>	<b>(963,478)</b>	<b>\$173,943</b>	<b>(789,535)</b>	<b>(5,096,831)</b>

## CONSOLIDATED STATEMENT OF FINANCIAL POSITION

(dollars in thousands)

ASSETS	2023	2022 (Audited)
Cash and Equivalents	4,372	8,981
Accounts Receivable, Net	929	899
Prepayments and Other Assets	681	622
Investments	12,666	17,093
Restricted Assets	1,338	1,391
Beneficial Interest in Perpetual Trusts	5,459	4,830
Net Land, Buildings & Equipment	71,648	58,242
Right-of-Use Assets	2,727	3,094
Contributed Use of Facility	2,497	2,514
Other Assets	234	393
<b>TOTAL ASSETS</b>	<b>102,550</b>	<b>98,059</b>

### LIABILITIES AND FUND BALANCE

Accounts Payable & Accrued Expenses	2,447	5,352
Deferred Revenue	1,004	937
Other Liabilities	282	313
Notes Payable	5,621	5,558
Operating Lease Liabilities	332	611
Finance Lease Liabilities	2,384	2,413
Bonds Payable, net	29,243	20,847
<b>Total Liabilities</b>	<b>41,312</b>	<b>36,031</b>
<b>Total Net Assets</b>	<b>61,238</b>	<b>62,028</b>
<b>Total Liabilities &amp; Net Assets</b>	<b>102,550</b>	<b>98,059</b>





# YMCA OF DELAWARE LOCATIONS

**BEAR-GLASGOW  
FAMILY YMCA**  
351 George Williams Way  
Newark, DE 19702  
(302) 836-9622

**BRANDYWINE YMCA**  
3 Mount Lebanon Road  
Wilmington, DE 19803  
(302) 478-9622

**CENTRAL YMCA**  
501 West Eleventh Street  
Wilmington, DE 19801  
(302) 254-9622

**DOVER YMCA**  
1137 South State Street  
Dover, DE 19901  
(302) 346-9622

**MIDDLETOWN FAMILY YMCA**  
202 E. Cochran Street  
Middletown, DE 19709  
(302) 616-9622

**SUSSEX FAMILY YMCA**  
20080 Church Street  
Rehoboth Beach, DE 19971  
(302) 296-9622

**WESTERN FAMILY YMCA**  
2600 Capitol Trail  
Newark, DE 19711  
(302) 709-9622

**WALNUT STREET YMCA**  
(Youth Development Center)  
1000 North Walnut Street  
Wilmington, DE 19801  
(302) 472-9622

**YMCA CAMP TOCKWOGH**  
24370 Still Pond Neck Road  
Worton, MD 21678  
(410) 348-6000

**ASSOCIATION OFFICE**  
100 W. 10th Street,  
Suite 1100  
Wilmington, DE 19801  
(302) 571-6908